

Atlanta Public Schools/ Therrell Cluster

# Therrell High School

Revised

## School Assessment Report

November 10, 2020



## Table of Contents

School Executive Summary	4
School Dashboard Summary	7
School Condition Summary	8
<b><u>1960 Bldg 501.2_502.3</u></b>	10
Executive Summary	10
Dashboard Summary	11
Condition Summary	12
Photo Album	13
Condition Detail	14
System Listing	15
System Notes	17
Renewal Schedule	29
Forecasted Sustainment Requirement	32
Condition Index Forecast by Investment Scenario	33
Deficiency Summary By System	34
Deficiency Summary By Priority	35
Deficiency By Priority Investment	36
Deficiency Summary By Category	37
Deficiency Details By Priority	38
<b><u>2011 Bldg 5013_5020</u></b>	39
Executive Summary	39
Dashboard Summary	40
Condition Summary	41
Photo Album	42
Condition Detail	43
System Listing	44
System Notes	46
Renewal Schedule	60
Forecasted Sustainment Requirement	63



## School Assessment Report

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Condition Index Forecast by Investment Scenario	64
Deficiency Summary By System	65
Deficiency Summary By Priority	66
Deficiency By Priority Investment	67
Deficiency Summary By Category	68
Deficiency Details By Priority	69
<b>Site</b>	70
Executive Summary	70
Dashboard Summary	71
Condition Summary	72
Photo Album	73
Condition Detail	74
System Listing	75
System Notes	76
Renewal Schedule	82
Forecasted Sustainment Requirement	83
Condition Index Forecast by Investment Scenario	84
Deficiency Summary By System	85
Deficiency Summary By Priority	86
Deficiency By Priority Investment	87
Deficiency Summary By Category	88
Deficiency Details By Priority	89
Glossary	90

## School Executive Summary

The condition of a Campus is the accumulation of the condition evaluations of the component buildings and the site. Building condition is evaluated based on the functional systems and elements of a building and organized according to the **UNIFORMAT II Elemental Classification**. eCOMET uses parametric estimating methodology whereby historical costs for systems, components and equipment are collected by entities such as RSMeans and converted to unit costs, typically \$/SF, and used to approximate future construction costs or replacement values. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Current Replacement Value (CRV)** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as  $100 - \text{Total FCI}$  (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF):	261,273
Year Built:	1960
Last Renovation:	
Replacement Value:	\$57,235,526
Repair Cost:	\$109,946.31
Total FCI:	0.19 %
Total RSLI:	68.37 %
FCA Score:	99.81



### Description:

The Therrell High School consists of (1) main school building located at 3099 Panther Trail in Atlanta, GA. The original 261,273 SF campus was constructed in 1960 and shares this facility with Therrell School of Law, Government and Public Policy, Therrell School of Science, Technology, Engineering and Math (STEM) and Therrell School of Health Sciences. Additions to the main building were constructed in 1966 and 2011.

This report contains condition and adequacy data collected during the 2019 Facility Condition Assessment (FCA) Update. Detailed condition and deficiency statements are contained in this report for the site and building elements.

### SUBSTRUCTURE

The buildings rest on slab-on grade and are assumed to have standard cast-in-place concrete foundations.

### SUPERSTRUCTURE

## School Assessment Report - Therrell High School

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1960 Building 501.2\_502.3 The superstructure is steel frame. Floor construction is slab on-grade. Roof construction is metal pan deck with lightweight fill. The exterior enclosure is comprised of walls of brick veneer over CMU. Exterior windows are aluminum frame with fixed panes. Exterior doors are hollow metal steel mostly with glazing. Roofing is typically low slope with modified bitumin.

2011 Building 5013\_5020 The superstructure is steel frame. Floor construction is slab on-grade. Roof construction is metal pan deck with lightweight fill. The exterior enclosure is comprised of walls of brick veneer over CMU. Exterior windows are aluminum frame with fixed panes. Exterior doors are hollow metal steel mostly with glazing. Roofing is typically low slope with modified bitumin.

Roof openings include a roof hatch with fixed ladder access. Most building entrances appear to comply with ADA requirements.

### INTERIORS

Interior partitions are typically CMU. Interior doors are generally solid core wood with metal frames and mostly with glazing. Interior fittings include the following items: white boards, graphics and identifying devices, lockers, toilet accessories, storage shelving, handrails, fabricated toilet partitions. The interior wall finishes are typically painted CMU. Floor finishes in common areas are typically vinyl composition tile. Floor finishes in consist of vinyl composition tile, epoxy, ceramic tile for restrooms, wood for gymnasiums, and carpet for the administration and Media Center. Ceiling finishes in common areas are typically suspended acoustical tile. Ceiling finishes in assignable areas are typically painted drywall.

### SERVICES CONVEYING:

The 2011 Building at the school has an elevator.

### PLUMBING:

Plumbing fixtures are typically low-flow water fixtures with manual control valves. Domestic water distribution is combination of copper and galvanized steel with electric hot water heating. Sanitary waste system is cast iron. Rainwater drainage system on most buildings is a combination of internal and external roof drains except for building 503; Scuppers are used on this building instead.

### HVAC:

Heating is provided by gas fired boilers and cooling is provided by a cooling tower chiller system. Additional ground level and rooftop package DX units are utilized for heating and cooling. The heating/cooling distribution system is a ductwork system utilizing air handling units. Ceiling mounted exhaust fans are installed in bathrooms and other required areas. Controls and instrumentation are digital and are centrally controlled by an energy management system. This building has a remote Building Automation System.

### FIRE PROTECTION:

The buildings do have a fire sprinkler system. Fire extinguishers and cabinets are distributed near fire exits and corridors.

### ELECTRICAL:

The main electrical service is fed from a pad mounted transformer to the main switchboard/distribution panel located in the building. Lighting is lay-in type, fluorescent light fixtures. Branch circuit wiring is typically copper serving electrical switches and receptacles. Emergency and life safety egress lighting systems are installed and exit signs are present at exit doors and are typically illuminated.

### COMMUNICATIONS AND SECURITY:

The fire alarm system consists of audible/visual strobe annunciators in common spaces, and interior corridors. The system is activated by manual pull stations and smoke detectors and the system is centrally monitored. The telephone and data systems are segregated and include dedicated equipment closets. This building does have a local area network (LAN). The building includes an internal security system that is actuated by the following items: contacts, infrared, optical or a combination of all devices. The building has controlled entry doors access provided by card readers; entry doors are secured with magnetic door locks. The security system has CCTV cameras and is centrally monitored; this building has a public address and paging system combined with the telephone system.

### OTHER ELECTRICAL SYSTEMS:

## School Assessment Report - Therrell High School

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This school does have a natural gas emergency generator on-site.

### EQUIPMENT & FURNISHINGS

This school includes the following items and equipment: fixed food service, library equipment, audio-visual equipment, stage and theater equipment, athletic equipment, fixed casework, and computers.

### SITE

Campus site features include paved driveways and parking lots, pedestrian pavement, covered walkways, flagpole, football field with track, baseball field, tennis courts, landscaping, retaining walls and fencing. Site mechanical and electrical features include water, sewer, natural gas, and site lighting.

### CODE REVIEW

### ACCESSIBILITY:

The buildings are generally in compliance with applicable ADA requirements with respect to path of travel, interior and exterior doors, interior signage, and toilet room dimensions, fixtures, and fittings. Most building entrances appear to comply with ADA requirements.

### LIFE-SAFETY SYSTEMS:

The buildings are covered with a wet sprinkler system. Fire extinguishers are located throughout the buildings. Power outlets in wet areas are GFIC protected. The fire alarm system includes detection devices, audio/visual alarms, and pull stations. Emergency/egress lighting is a combination of battery and special circuit systems. Illuminated exit signage is present in corridors and at exit doors.

#### Attributes:

##### General Attributes:

Arch Condition Assessor:	Hayden Collins	MEP Condition Assessor:	Jejuan Hall
School Grades:	09, 10, 11, 12	DOE Drawing Total GSF:	261273
DOE Facility Number:	1633	Total # of Modular/Portables:	0
DOE Interior Site SF:	261273	Total GSF of Modular/Portables:	0
Approx. Acres:	35.2	Status:	Active

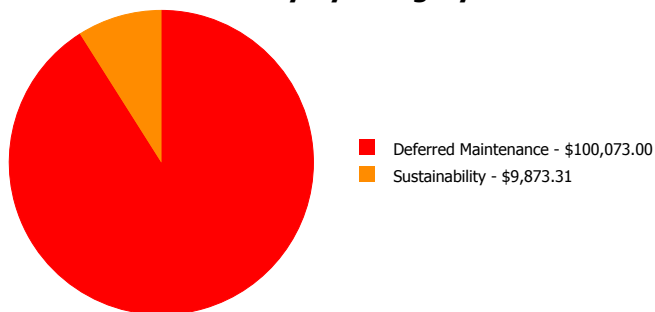


## School Dashboard Summary

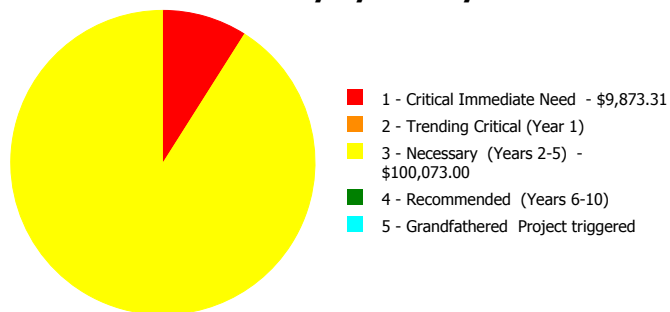
Gross Area: 261,273  
 Year Built: 1960  
 Repair Cost: \$109,946  
 FCI: 0.19 %

Last Renovation:  
 Replacement Value: \$57,235,526  
 RSLI%: 68.37 %

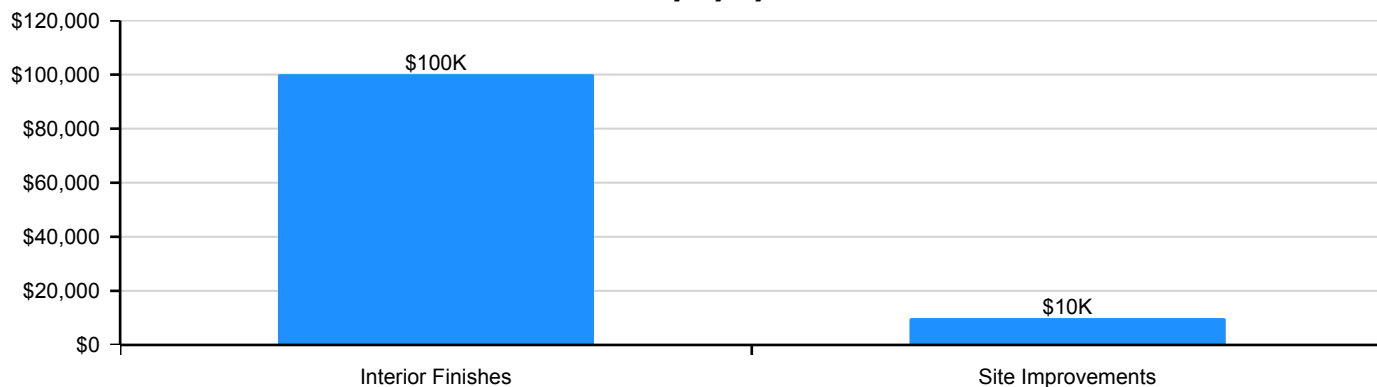
**Deficiency By Category**



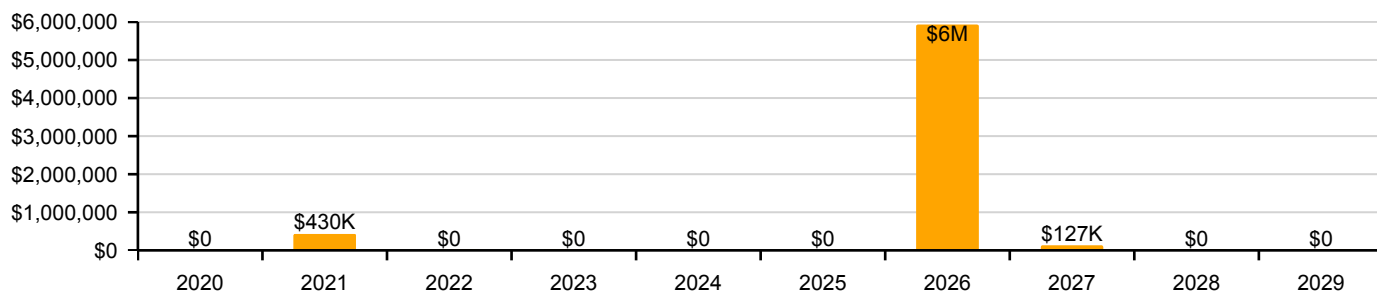
**Deficiency By Priority**



**Deficiency By System**



**10 Year Investment Forecast**



## School Condition Summary

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

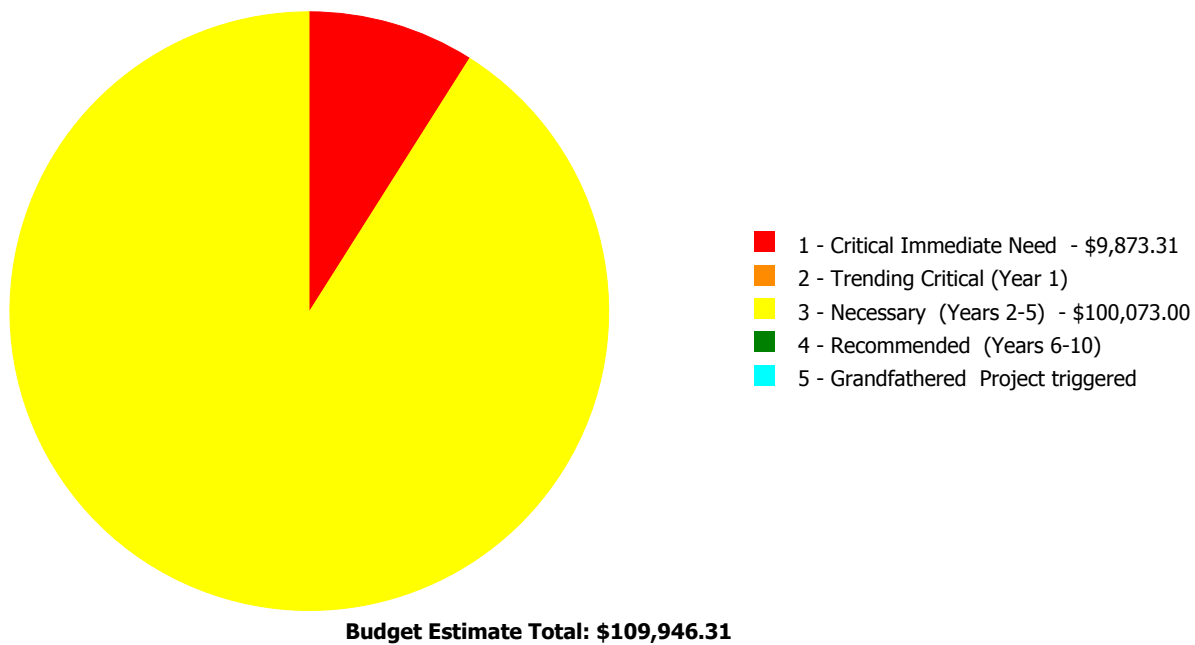
### Current Investment Requirement and Condition by Unifomat Classification

UNIFORMAT Classification	RSLI%	FCI %	Current Repair
A10 - Foundations	78.70 %	0.00 %	\$0.00
A20 - Basement Construction	78.71 %	0.00 %	\$0.00
B10 - Superstructure	78.70 %	0.00 %	\$0.00
B20 - Exterior Enclosure	76.51 %	0.00 %	\$0.00
B30 - Roofing	65.13 %	0.00 %	\$0.00
C10 - Interior Construction	74.87 %	0.00 %	\$0.00
C20 - Stairs	80.04 %	0.00 %	\$0.00
C30 - Interior Finishes	56.24 %	2.33 %	\$100,073.00
D10 - Conveying	60.00 %	0.00 %	\$0.00
D20 - Plumbing	63.55 %	0.00 %	\$0.00
D30 - HVAC	55.64 %	0.00 %	\$0.00
D40 - Fire Protection	70.25 %	0.00 %	\$0.00
D50 - Electrical	61.04 %	0.00 %	\$0.00
E10 - Equipment	60.00 %	0.00 %	\$0.00
E20 - Furnishings	60.00 %	0.00 %	\$0.00
G20 - Site Improvements	68.88 %	0.14 %	\$9,873.31
G30 - Site Mechanical Utilities	83.77 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	73.33 %	0.00 %	\$0.00
<b>Totals:</b>	<b>68.37 %</b>	<b>0.19 %</b>	<b>\$109,946.31</b>

### Condition Deficiency Priority

Facility Name	Gross Area (S.F.)	FCI %	1 - Critical Immediate Need	2 - Trending Critical (Year 1)	3 - Necessary (Years 2-5)	4 - Recommended (Years 6-10)	5 - Grandfathered Project triggered
1960 Bldg 501.2_502.3	68,813	0.36	\$0.00	\$0.00	\$46,200.00	\$0.00	\$0.00
2011 Bldg 5013_5020	192,460	0.16	\$0.00	\$0.00	\$53,873.00	\$0.00	\$0.00
Site	261,273	0.10	\$9,873.31	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total:</b>		<b>0.19</b>	<b>\$9,873.31</b>	<b>\$0.00</b>	<b>\$100,073.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Deficiencies By Priority



## Executive Summary

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Function:	High
Gross Area (SF):	68,813
Year Built:	1960
Last Renovation:	
Replacement Value:	\$12,946,357
Repair Cost:	\$46,200.00
Total FCI:	0.36 %
Total RSLI:	53.96 %
FCA Score:	99.64



### Description:

The narrative for this building is included in the Executive Summary Description at the front of this report.

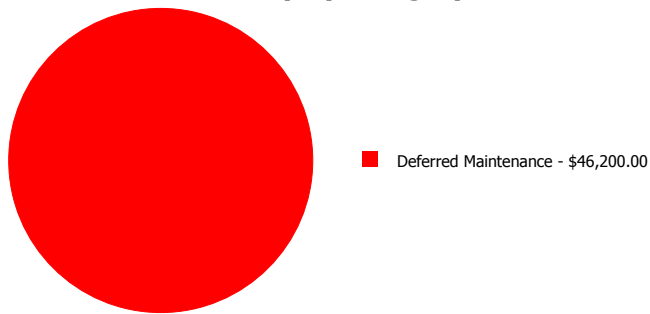
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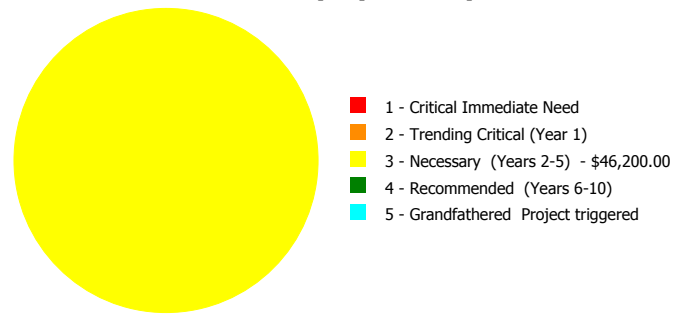
## Dashboard Summary

Function:	High	Gross Area:	68,813
Year Built:	1960	Last Renovation:	
Repair Cost:	\$46,200	Replacement Value:	\$12,946,357
FCI:	0.36 %	RSLI%:	53.96 %

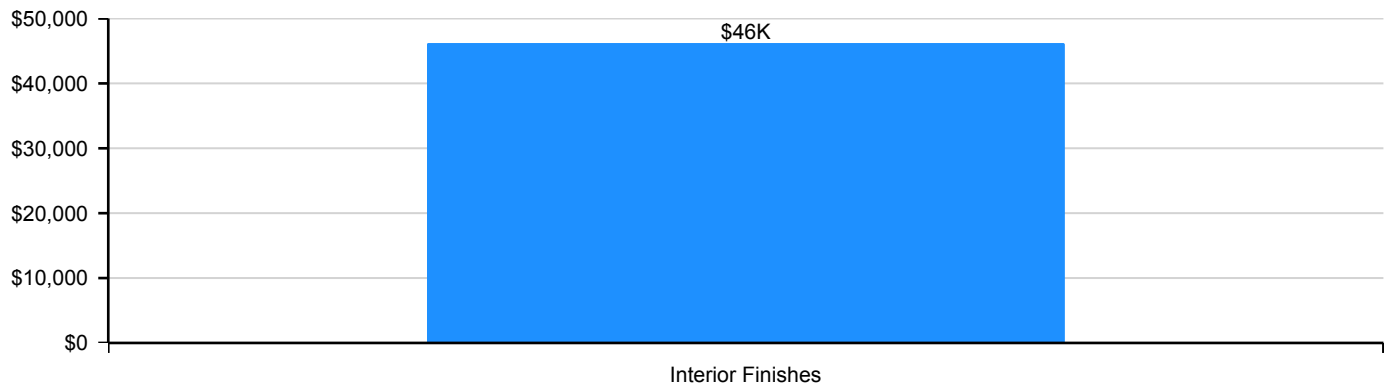
### Deficiency By Category



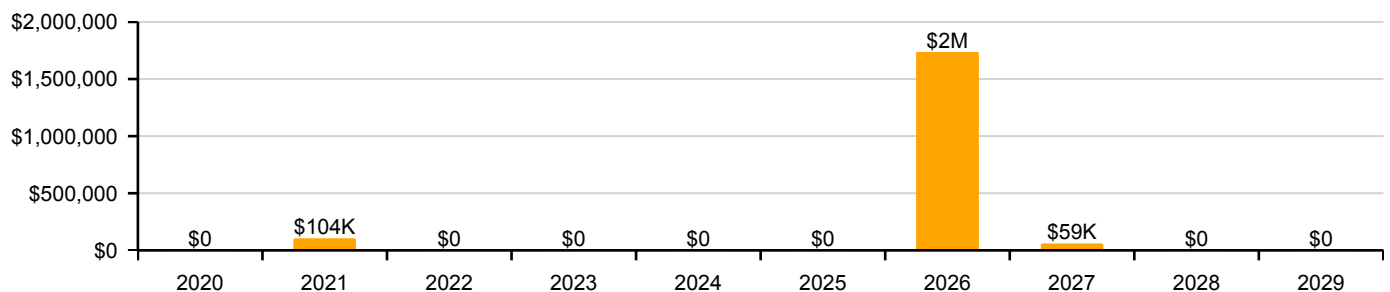
### Deficiency By Priority



### Deficiency By System



### 10 Year Investment Forecast



## Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	41.00 %	0.00 %	\$0.00
A20 - Basement Construction	41.00 %	0.00 %	\$0.00
B10 - Superstructure	41.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	54.10 %	0.00 %	\$0.00
B30 - Roofing	57.00 %	0.00 %	\$0.00
C10 - Interior Construction	57.18 %	0.00 %	\$0.00
C20 - Stairs	46.00 %	0.00 %	\$0.00
C30 - Interior Finishes	62.02 %	3.41 %	\$46,200.00
D20 - Plumbing	63.55 %	0.00 %	\$0.00
D30 - HVAC	54.93 %	0.00 %	\$0.00
D40 - Fire Protection	72.79 %	0.00 %	\$0.00
D50 - Electrical	61.05 %	0.00 %	\$0.00
E10 - Equipment	60.00 %	0.00 %	\$0.00
E20 - Furnishings	60.00 %	0.00 %	\$0.00
<b>Totals:</b>	<b>53.96 %</b>	<b>0.36 %</b>	<b>\$46,200.00</b>

## Photo Album

The photo album consists of the various cardinal compass directions of the building..

1). south elevation - Feb 04, 2020



2). south elevation - Feb 04, 2020



3). west elevation - Feb 04, 2020



4). east elevation - Feb 04, 2020



5). North elevation - Feb 04, 2020



## Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment)
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system as new construction.



## System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$6.62	S.F.	68,813	100	1960	2060		41.00 %	0.00 %	41			\$455,542
A1030	Slab on Grade	\$6.68	S.F.	68,813	100	1960	2060		41.00 %	0.00 %	41			\$459,671
A2010	Basement Excavation	\$0.16	S.F.	68,813	100	1960	2060		41.00 %	0.00 %	41			\$11,010
A2020	Basement Walls	\$2.52	S.F.	68,813	100	1960	2060		41.00 %	0.00 %	41			\$173,409
B1010	Floor Construction	\$16.83	S.F.	68,813	100	1960	2060		41.00 %	0.00 %	41			\$1,158,123
B1020	Roof Construction	\$12.56	S.F.	68,813	100	1960	2060		41.00 %	0.00 %	41			\$864,291
B2010	Exterior Walls	\$13.33	S.F.	68,813	100	1960	2060		41.00 %	0.00 %	41			\$917,277
B2020	Exterior Windows	\$8.29	S.F.	68,813	30	2011	2041		73.33 %	0.00 %	22			\$570,460
B2030	Exterior Doors	\$0.79	S.F.	68,813	30	2011	2041		73.33 %	0.00 %	22			\$54,362
B3010105	Built-Up	\$7.15	S.F.	40,091	25	2008	2033		56.00 %	0.00 %	14			\$286,651
B3020	Roof Openings	\$1.13	S.F.	40,091	30	2008	2038		63.33 %	0.00 %	19			\$45,303
C1010	Partitions	\$5.62	S.F.	68,813	100	1960	2060		41.00 %	0.00 %	41			\$386,729
C1020	Interior Doors	\$3.65	S.F.	68,813	40	2011	2051		80.00 %	0.00 %	32			\$251,167
C1030	Fittings	\$2.69	S.F.	68,813	20	2011	2031		60.00 %	0.00 %	12			\$185,107
C2010	Stair Construction	\$2.86	S.F.	68,813	100	1965	2065		46.00 %	0.00 %	46			\$196,805
C3010220	Tile	\$9.25	S.F.	8,445	30	2011	2041		73.33 %	0.00 %	22			\$78,116
C3010230	Paint & Covering	\$1.47	S.F.	60,368	10	2011	2021		20.00 %	0.00 %	2			\$88,741
C3020420	Ceramic Tile	\$16.74	S.F.	8,445	50	2011	2061		84.00 %	0.00 %	42			\$141,369
C3020901	Carpet	\$7.50	S.F.	5,600	8	2011	2019		0.00 %	110.00 %	0		\$46,200.00	\$42,000
C3020903	VCT	\$3.48	S.F.	36,461	15	2011	2026		46.67 %	0.00 %	7			\$126,884
C3020999	Other - Wood	\$13.79	S.F.	18,307	50	2011	2061		84.00 %	0.00 %	42			\$252,454
C3030	Ceiling Finishes	\$9.08	S.F.	68,813	20	2011	2031		60.00 %	0.00 %	12			\$624,822
D2010	Plumbing Fixtures	\$6.62	S.F.	68,813	20	2011	2031		60.00 %	0.00 %	12			\$455,542
D2020	Domestic Water Distribution	\$0.78	S.F.	68,813	30	2011	2041		73.33 %	0.00 %	22			\$53,674
D2030	Sanitary Waste	\$1.79	S.F.	68,813	30	2011	2041		73.33 %	0.00 %	22			\$123,175
D2040	Rain Water Drainage	\$0.47	S.F.	68,813	20	2011	2031		60.00 %	0.00 %	12			\$32,342
D3020	Heat Generating Systems	\$3.78	S.F.	261,273	20	2011	2031		60.00 %	0.00 %	12			\$987,612
D3040	Distribution Systems	\$11.13	S.F.	68,813	20	2011	2031		60.00 %	0.00 %	12			\$765,889
D3050	Terminal & Package Units	\$13.31	S.F.	68,813	15	2011	2026		46.67 %	0.00 %	7			\$915,901
D3060	Controls & Instrumentation	\$2.30	S.F.	68,813	15	2011	2026		46.67 %	0.00 %	7			\$158,270
D4010	Sprinklers	\$4.30	S.F.	68,813	30	2011	2041		73.33 %	0.00 %	22			\$295,896
D4030	Fire Protection Specialties	\$0.09	S.F.	68,813	15	2011	2026		46.67 %	0.00 %	7			\$6,193

# School Assessment Report - 1960 Bldg 501.2\_502.3

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D5010	Electrical Service/Distribution	\$2.35	S.F.	68,813	20	2011	2031		60.00 %	0.00 %	12			\$161,711
D5020	Branch Wiring	\$4.83	S.F.	68,813	20	2011	2031		60.00 %	0.00 %	12			\$332,367
D5020	Lighting	\$7.25	S.F.	68,813	20	2011	2031		60.00 %	0.00 %	12			\$498,894
D5030810	Security & Detection Systems	\$1.51	S.F.	68,813	20	2011	2031		60.00 %	0.00 %	12			\$103,908
D5030910	Fire Alarm Systems	\$2.74	S.F.	68,813	20	2011	2031		60.00 %	0.00 %	12			\$188,548
D5030920	Data Communication	\$3.56	S.F.	68,813	25	2011	2036		68.00 %	0.00 %	17			\$244,974
D5090	Other Electrical Systems	\$0.35	S.F.	68,813	15	2011	2026		46.67 %	0.00 %	7			\$24,085
E1020	Institutional Equipment	\$0.14	S.F.	68,813	20	2011	2031		60.00 %	0.00 %	12			\$9,634
E1090	Other Equipment	\$0.91	S.F.	68,813	20	2011	2031		60.00 %	0.00 %	12			\$62,620
E2010	Fixed Furnishings	\$2.25	S.F.	68,813	20	2011	2031		60.00 %	0.00 %	12			\$154,829
<b>Total</b>									<b>53.96 %</b>	<b>0.36 %</b>			<b>\$46,200.00</b>	<b>\$12,946,357</b>

## System Notes

The facility description in the executive summary contains an overview of each system. The system notes listed below provide additional information on select systems found within the facility.

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**System:** B2010 - Exterior Walls



**Note:**

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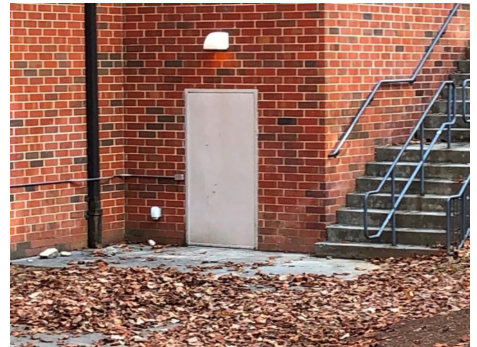
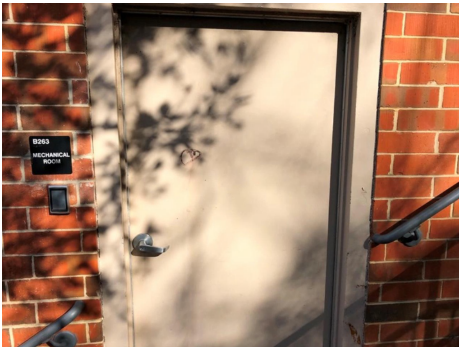
**System:** B2020 - Exterior Windows



**Note:**

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**System:** B2030 - Exterior Doors



**Note:**



## School Assessment Report - 1960 Bldg 501.2\_502.3

**System:** B3010105 - Built-Up



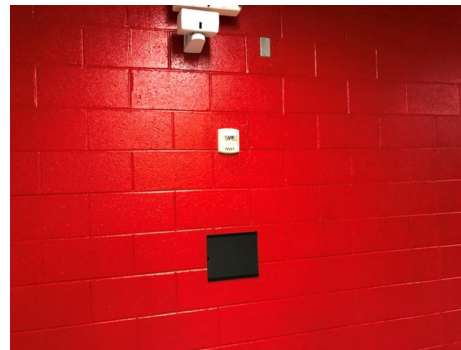
**Note:**

**System:** B3020 - Roof Openings



**Note:**

**System:** C1010 - Partitions



**Note:**



## School Assessment Report - 1960 Bldg 501.2\_502.3

**System:** C1020 - Interior Doors



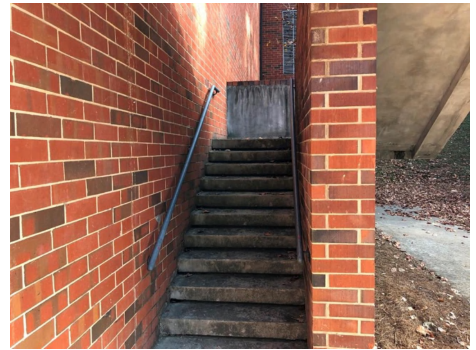
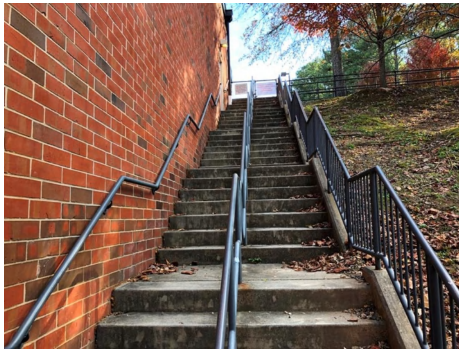
**Note:**

**System:** C1030 - Fittings



**Note:**

**System:** C2010 - Stair Construction



**Note:**



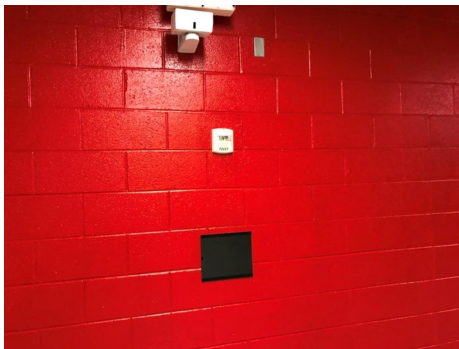
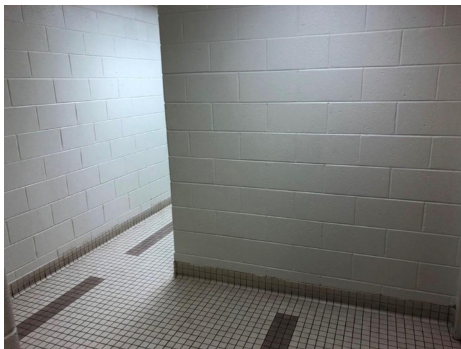
## School Assessment Report - 1960 Bldg 501.2\_502.3

**System:** C3010220 - Tile



**Note:**

**System:** C3010230 - Paint & Covering



**Note:**

**System:** C3020420 - Ceramic Tile



**Note:**



## School Assessment Report - 1960 Bldg 501.2\_502.3

**System:** C3020901 - Carpet



**Note:**

**System:** C3020903 - VCT



**Note:**

**System:** C3020999 - Other - Wood



**Note:**

## School Assessment Report - 1960 Bldg 501.2\_502.3

**System:** C3030 - Ceiling Finishes



**Note:**

**System:** D2010 - Plumbing Fixtures



**Note:**

**System:** D2020 - Domestic Water Distribution



**Note:**



## School Assessment Report - 1960 Bldg 501.2\_502.3

**System:** D2030 - Sanitary Waste



**Note:**

**System:** D2040 - Rain Water Drainage



**Note:**

**System:** D3020 - Heat Generating Systems



**Note:**

## School Assessment Report - 1960 Bldg 501.2\_502.3

**System:** D3040 - Distribution Systems



**Note:**

**System:** D3050 - Terminal & Package Units



**Note:**

**System:** D3060 - Controls & Instrumentation



**Note:**



## School Assessment Report - 1960 Bldg 501.2\_502.3

**System:** D4010 - Sprinklers



**Note:**

**System:** D4030 - Fire Protection Specialties



**Note:**

**System:** D5010 - Electrical Service/Distribution

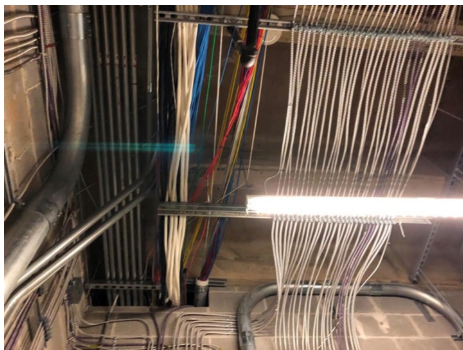


**Note:**



## School Assessment Report - 1960 Bldg 501.2\_502.3

**System:** D5020 - Branch Wiring



**Note:**

**System:** D5020 - Lighting



**Note:**

**System:** D5030810 - Security & Detection Systems



**Note:**

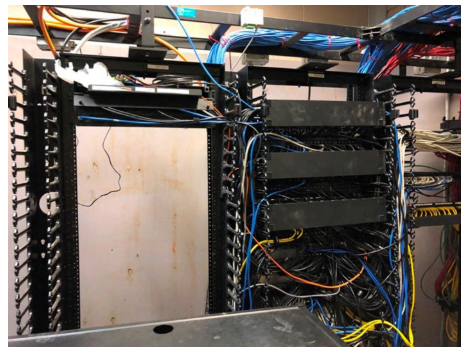
## School Assessment Report - 1960 Bldg 501.2\_502.3

**System:** D5030910 - Fire Alarm Systems



**Note:**

**System:** D5030920 - Data Communication



**Note:**

**System:** D5090 - Other Electrical Systems



**Note:**



## School Assessment Report - 1960 Bldg 501.2\_502.3

**System:** E1020 - Institutional Equipment



**Note:**

**System:** E1090 - Other Equipment



**Note:**

**System:** E2010 - Fixed Furnishings



**Note:**

## Renewal Schedule

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the System Listing table. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

*Inflation Rate: 3%*

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
<b>Total:</b>	<b>\$46,200</b>	<b>\$0</b>	<b>\$103,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,736,046</b>	<b>\$58,525</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,944,330</b>
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010105 - Built-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# School Assessment Report - 1960 Bldg 501.2\_502.3

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010220 - Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010230 - Paint & Covering	\$0	\$0	\$103,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,560
C3020 - Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020420 - Ceramic Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020901 - Carpet	\$46,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,525	\$0	\$0	\$104,725
C3020903 - VCT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241,881	\$0	\$0	\$0	\$241,881
C3020999 - Other - Wood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239,087	\$0	\$0	\$0	\$1,239,087
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,117	\$0	\$0	\$0	\$214,117
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4030 - Fire Protection Specialties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,378	\$0	\$0	\$0	\$8,378
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030810 - Security & Detection Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030910 - Fire Alarm Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

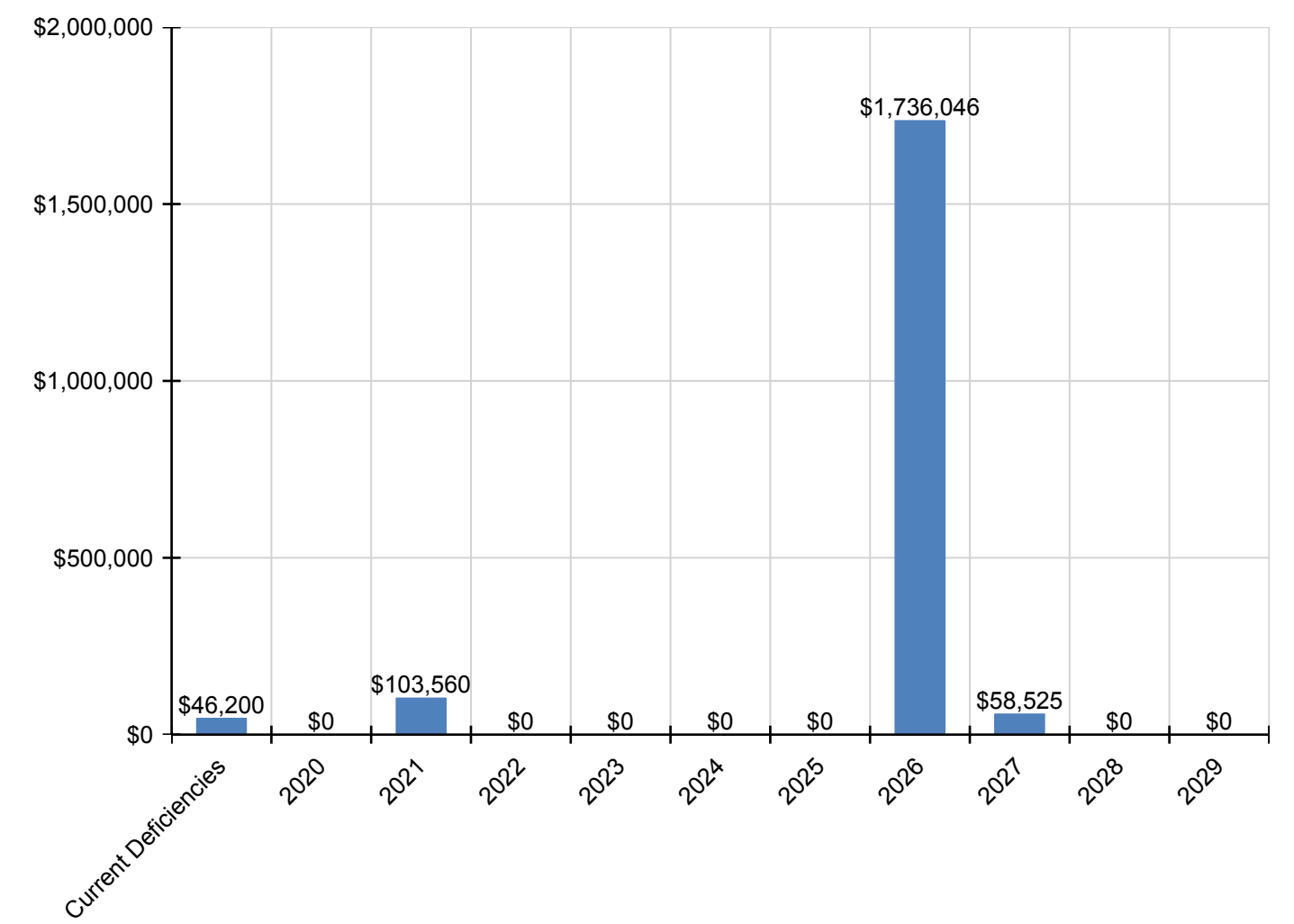
# School Assessment Report - 1960 Bldg 501.2\_502.3

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
D5030920 - Data Communication	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5090 - Other Electrical Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,583	\$0	\$0	\$0	\$32,583
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1090 - Other Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Indicates non-renewable system

Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and forecasted capital renewal (sustainment) requirements over the next ten years.



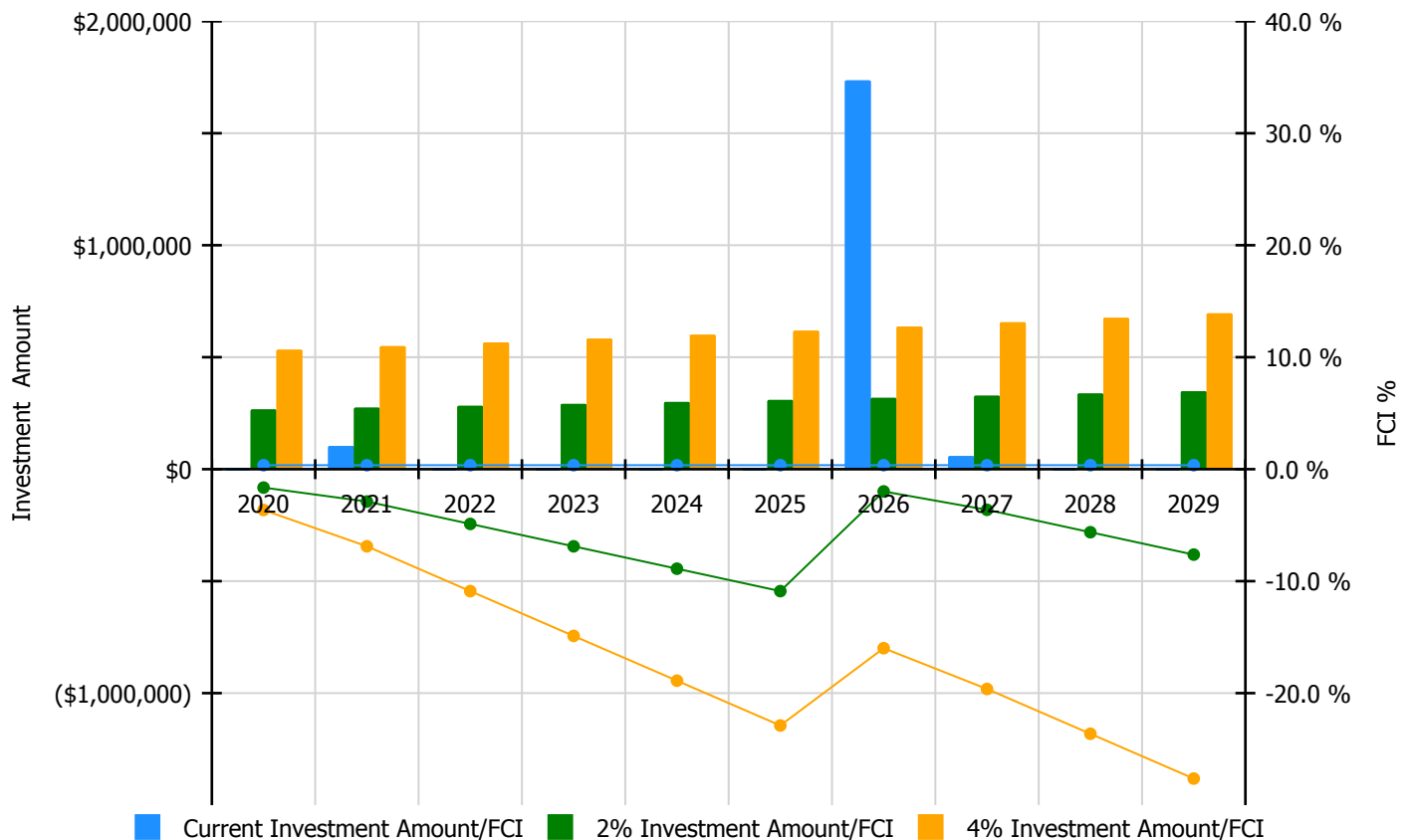


## Condition Index Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation

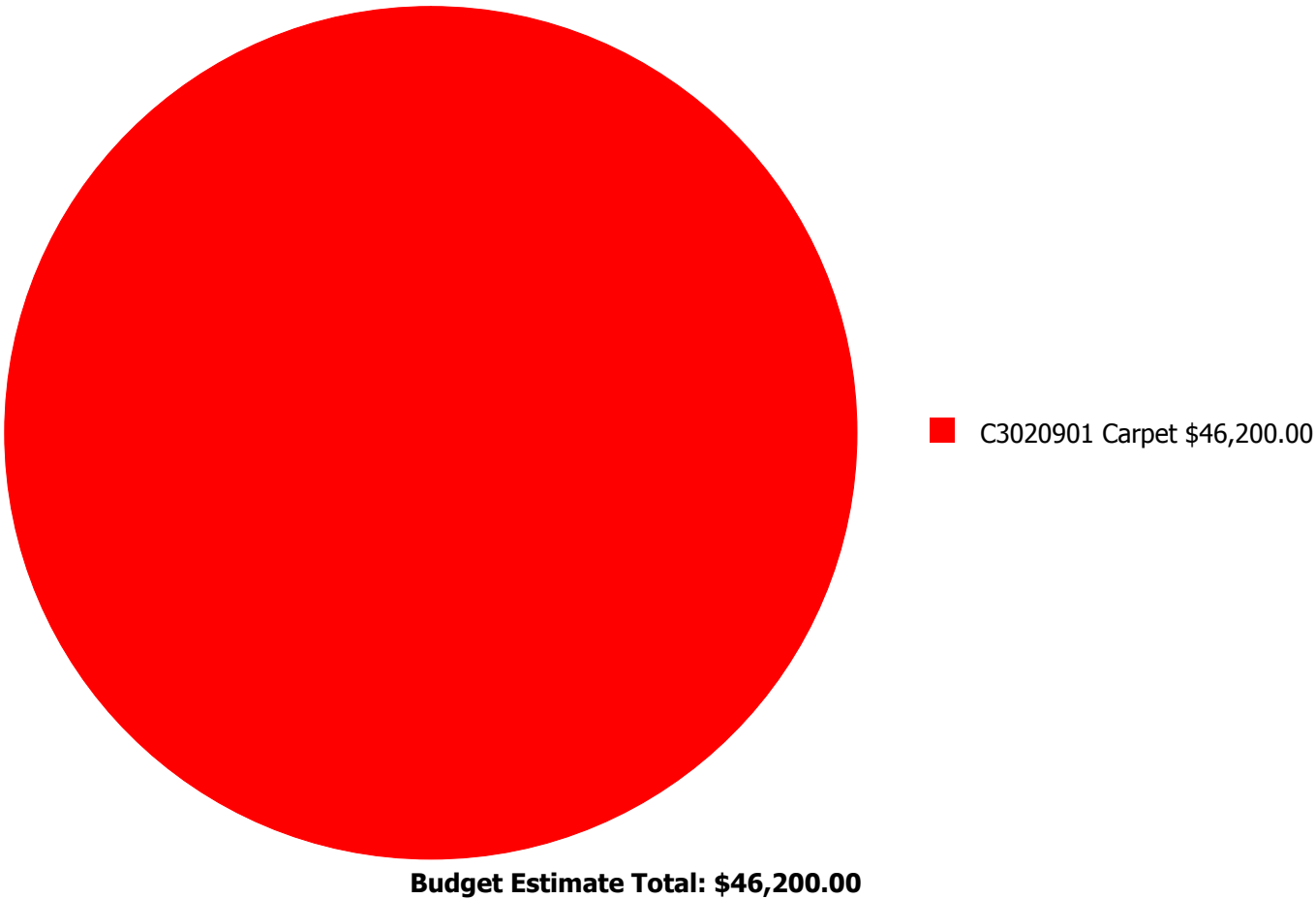
### Facility Investment vs. FCI Forecast



Year	Investment Amount Current FCI - 0.36%	2% Investment		4% Investment	
		Amount	FCI	Amount	FCI
2020	\$0	\$266,695.00	-1.64 %	\$533,390.00	-3.64 %
2021	\$103,560	\$274,696.00	-2.89 %	\$549,392.00	-6.89 %
2022	\$0	\$282,937.00	-4.89 %	\$565,873.00	-10.89 %
2023	\$0	\$291,425.00	-6.89 %	\$582,850.00	-14.89 %
2024	\$0	\$300,168.00	-8.89 %	\$600,335.00	-18.89 %
2025	\$0	\$309,173.00	-10.89 %	\$618,345.00	-22.89 %
2026	\$1,736,046	\$318,448.00	-1.99 %	\$636,895.00	-15.99 %
2027	\$58,525	\$328,001.00	-3.63 %	\$656,002.00	-19.63 %
2028	\$0	\$337,841.00	-5.63 %	\$675,682.00	-23.63 %
2029	\$0	\$347,976.00	-7.63 %	\$695,953.00	-27.63 %
<b>Total:</b>	<b>\$1,898,130</b>	<b>\$3,057,360.00</b>		<b>\$6,114,717.00</b>	

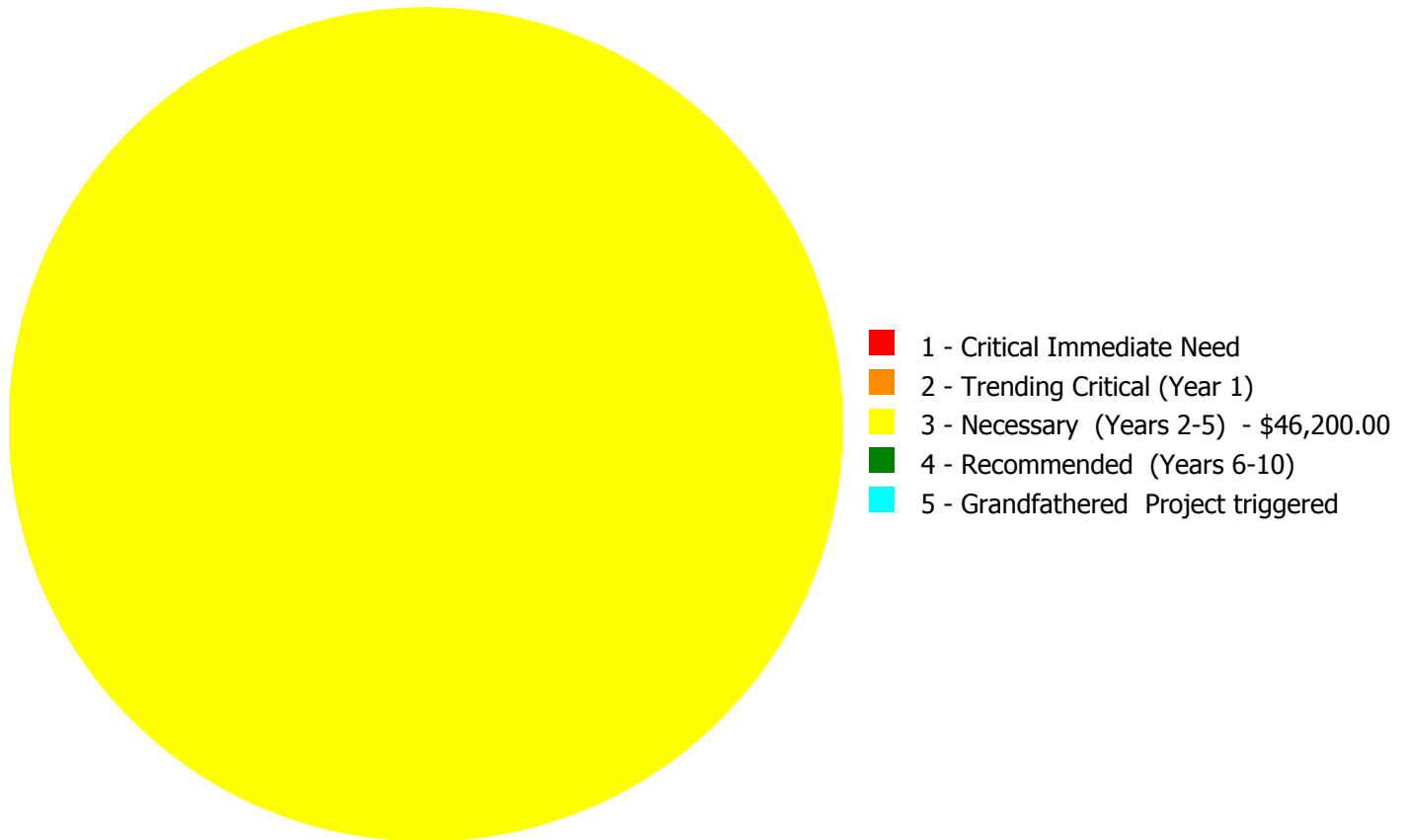
Deficiency Summary by System

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



## Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$46,200.00**

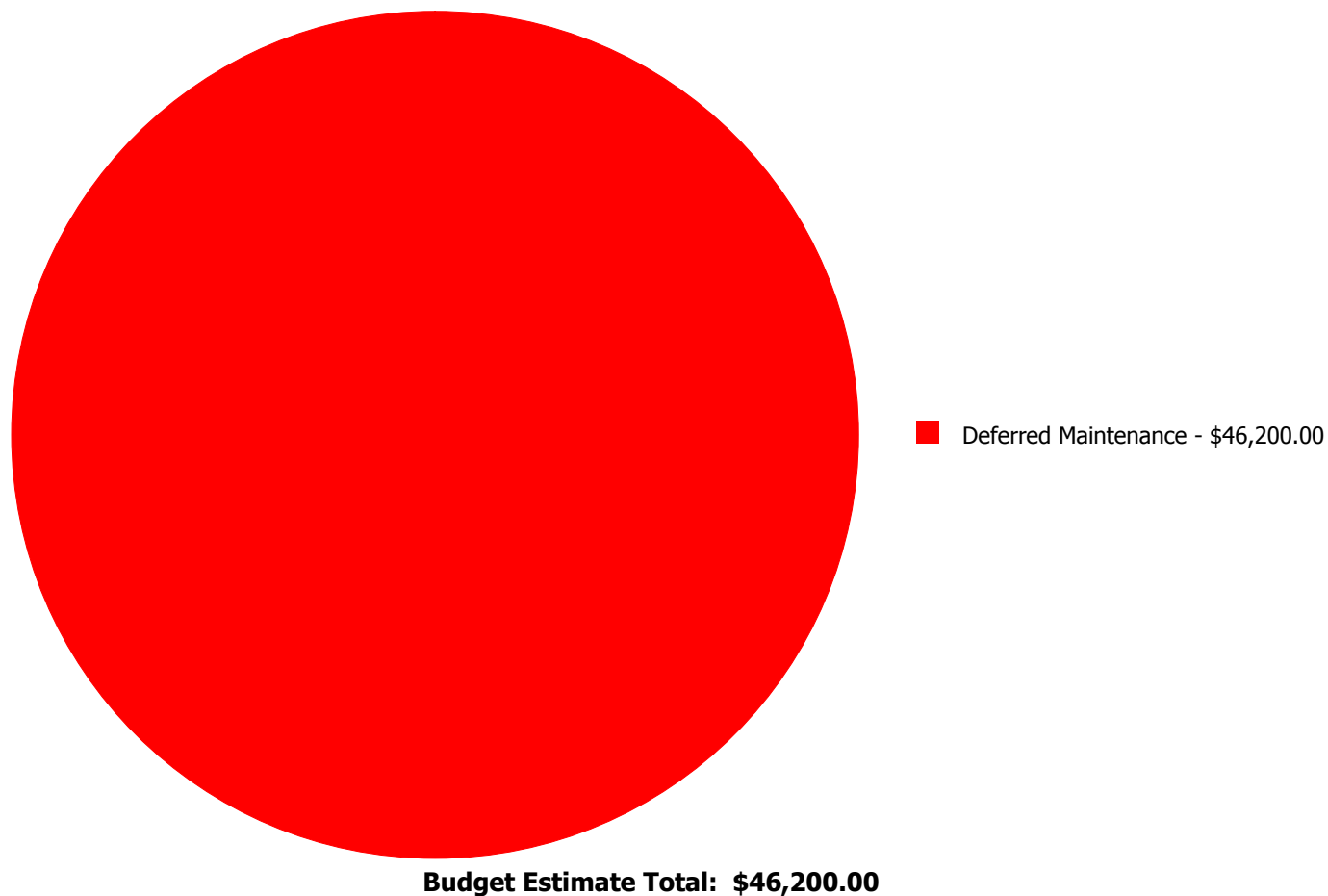
## Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Critical Immediate Need	2 - Trending Critical (Year 1)	3 - Necessary (Years 2-5)	4 - Recommended (Years 6-10)	5 - Grandfathered Project triggered	Total
C3020901	Carpet	\$0.00	\$0.00	\$46,200.00	\$0.00	\$0.00	\$46,200.00
	<b>Total:</b>	\$0.00	\$0.00	\$46,200.00	\$0.00	\$0.00	\$46,200.00

## Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



## Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### Priority 3 - Necessary (Years 2-5):

#### **System: C3020901 - Carpet**



**Location:** Theater  
**Distress:** Beyond Expected Life  
**Category:** Deferred Maintenance  
**Priority:** 3 - Necessary (Years 2-5)  
**Correction:** Renew System  
**Qty:** 5,600.00  
**Unit of Measure:** S.F.  
**Estimate:** \$46,200.00  
**Assessor Name:** Eduardo Lopez  
**Date Created:** 01/29/2020

**Notes:** The carpet is aged beyond its expected life and should be replaced.

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## Executive Summary

The condition of a Campus is the accumulation of the condition evaluations of the component buildings and the site. Building condition is evaluated based on the functional systems and elements of a building and organized according to the **UNIFORMAT II Elemental Classification**. eCOMET uses parametric estimating methodology whereby historical costs for systems, components and equipment are collected by entities such as RSMeans and converted to unit costs, typically \$/SF, and used to approximate future construction costs or replacement values. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Current Replacement Value (CRV)** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as  $100 - \text{Total FCI}$  (without the %) where 100 is best and 0 is worst condition.

Function:	High
Gross Area (SF):	192,460
Year Built:	2011
Last Renovation:	
Replacement Value:	\$34,031,593
Repair Cost:	\$53,873.00
Total FCI:	0.16 %
Total RSLI:	72.94 %
FCA Score:	99.84



### Description:

The narrative for this building is included in the Executive Summary Description at the front of this report.

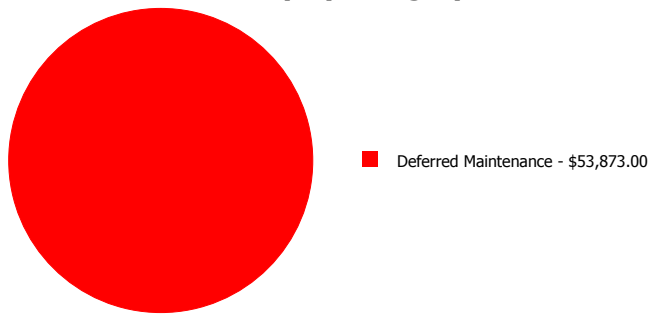
**Attributes:** This asset has no attributes.



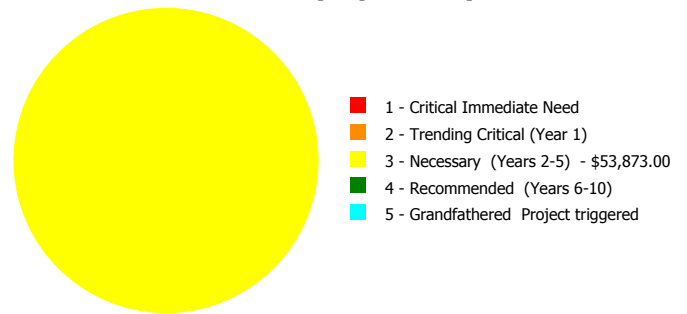
## Dashboard Summary

Function:	High	Gross Area:	192,460
Year Built:	2011	Last Renovation:	
Repair Cost:	\$53,873	Replacement Value:	\$34,031,593
FCI:	0.16 %	RSLI%:	72.94 %

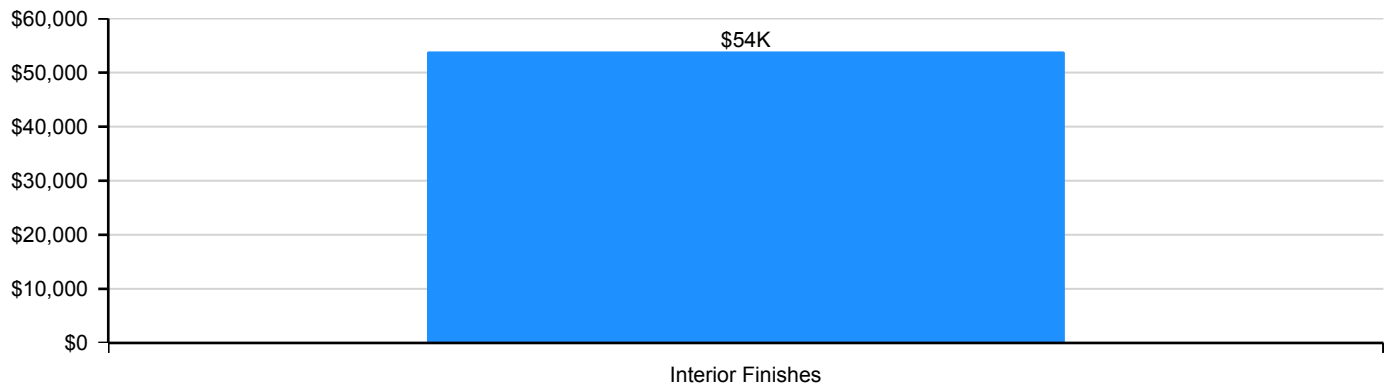
**Deficiency By Category**



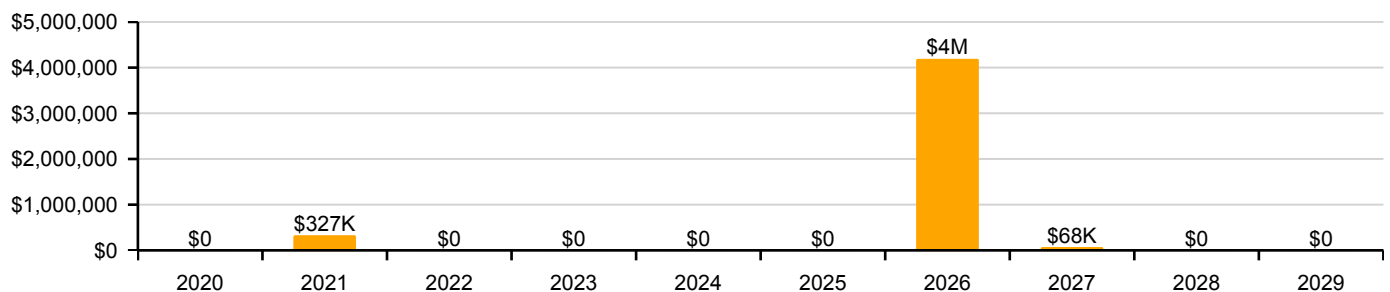
**Deficiency By Priority**



**Deficiency By System**



**10 Year Investment Forecast**



## Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	92.00 %	0.00 %	\$0.00
A20 - Basement Construction	92.00 %	0.00 %	\$0.00
B10 - Superstructure	92.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	84.43 %	0.00 %	\$0.00
B30 - Roofing	68.95 %	0.00 %	\$0.00
C10 - Interior Construction	81.12 %	0.00 %	\$0.00
C20 - Stairs	92.00 %	0.00 %	\$0.00
C30 - Interior Finishes	53.59 %	1.83 %	\$53,873.00
D10 - Conveying	60.00 %	0.00 %	\$0.00
D20 - Plumbing	63.55 %	0.00 %	\$0.00
D30 - HVAC	55.96 %	0.00 %	\$0.00
D40 - Fire Protection	69.46 %	0.00 %	\$0.00
D50 - Electrical	61.04 %	0.00 %	\$0.00
E10 - Equipment	60.00 %	0.00 %	\$0.00
E20 - Furnishings	60.00 %	0.00 %	\$0.00
<b>Totals:</b>	<b>72.94 %</b>	<b>0.16 %</b>	<b>\$53,873.00</b>

## Photo Album

The photo album consists of the various cardinal compass directions of the building..

1). South elevation - Feb 04, 2020



2). East elevation - Feb 04, 2020



3). North elevation - Feb 04, 2020



4). West elevation - Feb 04, 2020



## Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment)
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system as new construction.

## System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$6.73	S.F.	192,460	100	2011	2111		92.00 %	0.00 %	92			\$1,295,256
A1030	Slab on Grade	\$6.75	S.F.	192,460	100	2011	2111		92.00 %	0.00 %	92			\$1,299,105
A2010	Basement Excavation	\$0.17	S.F.	192,460	100	2011	2111		92.00 %	0.00 %	92			\$32,718
A2020	Basement Walls	\$2.55	S.F.	192,460	100	2011	2111		92.00 %	0.00 %	92			\$490,773
B1010	Floor Construction	\$17.04	S.F.	192,460	100	2011	2111		92.00 %	0.00 %	92			\$3,279,518
B1020	Roof Construction	\$12.76	S.F.	192,460	100	2011	2111		92.00 %	0.00 %	92			\$2,455,790
B2010	Exterior Walls	\$13.48	S.F.	192,460	100	2011	2111		92.00 %	0.00 %	92			\$2,594,361
B2020	Exterior Windows	\$8.40	S.F.	192,460	30	2011	2041		73.33 %	0.00 %	22			\$1,616,664
B2030	Exterior Doors	\$0.80	S.F.	192,460	30	2011	2041		73.33 %	0.00 %	22			\$153,968
B3010105	Built-Up	\$7.15	S.F.	81,343	25	2011	2036		68.00 %	0.00 %	17			\$581,602
B3020	Roof Openings	\$1.55	S.F.	81,343	30	2011	2041		73.33 %	0.00 %	22			\$126,082
C1010	Partitions	\$5.68	S.F.	192,460	100	2011	2111		92.00 %	0.00 %	92			\$1,093,173
C1020	Interior Doors	\$3.70	S.F.	192,460	40	2011	2051		80.00 %	0.00 %	32			\$712,102
C1030	Fittings	\$2.73	S.F.	192,460	20	2011	2031		60.00 %	0.00 %	12			\$525,416
C2010	Stair Construction	\$2.91	S.F.	192,460	100	2011	2111		92.00 %	0.00 %	92			\$560,059
C3010220	Tile	\$9.25	S.F.	2,059	30	2011	2041		73.33 %	0.00 %	22			\$19,046
C3010230	Paint & Covering	\$1.47	S.F.	190,401	10	2011	2021		20.00 %	0.00 %	2			\$279,889
C3020405	Epoxy	\$17.30	S.F.	3,981	15	2011	2026		46.67 %	0.00 %	7			\$68,871
C3020420	Ceramic Tile	\$16.74	S.F.	2,059	50	2011	2061		84.00 %	0.00 %	42			\$34,468
C3020901	Carpet	\$7.50	S.F.	6,530	8	2011	2019		0.00 %	110.00 %	0		\$53,873.00	\$48,975
C3020901	Other - Wood	\$13.79	S.F.	9,144	50	2011	2061		84.00 %	0.00 %	42			\$126,096
C3020903	VCT	\$3.48	S.F.	170,746	15	2011	2026		46.67 %	0.00 %	7			\$594,196
C3030	Ceiling Finishes	\$9.20	S.F.	192,460	20	2011	2031		60.00 %	0.00 %	12			\$1,770,632
D1010	Elevators and Lifts	\$1.46	S.F.	192,460	20	2011	2031		60.00 %	0.00 %	12			\$280,992
D2010	Plumbing Fixtures	\$6.73	S.F.	192,460	20	2011	2031		60.00 %	0.00 %	12			\$1,295,256
D2020	Domestic Water Distribution	\$0.79	S.F.	192,460	30	2011	2041		73.33 %	0.00 %	22			\$152,043
D2030	Sanitary Waste	\$1.82	S.F.	192,460	30	2011	2041		73.33 %	0.00 %	22			\$350,277
D2040	Rain Water Drainage	\$0.47	S.F.	192,460	20	2011	2031		60.00 %	0.00 %	12			\$90,456
D3010	Energy Supply	\$0.61	S.F.	192,460	30	2011	2041		73.33 %	0.00 %	22			\$117,401
D3020	Heat Generating Systems	\$3.80	S.F.	192,460	20	2011	2031		60.00 %	0.00 %	12			\$731,348
D3030	Cooling Generating Systems	\$6.44	S.F.	192,460	20	2011	2031		60.00 %	0.00 %	12			\$1,239,442
D3040	Distribution Systems	\$10.74	S.F.	192,460	20	2011	2031		60.00 %	0.00 %	12			\$2,067,020

# School Assessment Report - 2011 Bldg 5013\_5020

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D3050	Terminal & Package Units	\$7.92	S.F.	192,460	15	2011	2026		46.67 %	0.00 %	7			\$1,524,283
D3060	Controls & Instrumentation	\$2.34	S.F.	192,460	15	2011	2026		46.67 %	0.00 %	7			\$450,356
D4010	Sprinklers	\$4.36	S.F.	192,460	30	2011	2041		73.33 %	0.00 %	22			\$839,126
D4030	Fire Protection Specialties	\$0.09	S.F.	192,460	15	2011	2026		46.67 %	0.00 %	7			\$17,321
D4090	Other Fire Protection Systems	\$0.65	S.F.	192,460	15	2011	2026		46.67 %	0.00 %	7			\$125,099
D5010	Electrical Service/Distribution	\$2.39	S.F.	192,460	20	2011	2031		60.00 %	0.00 %	12			\$459,979
D5020	Branch Wiring	\$4.88	S.F.	192,460	20	2011	2031		60.00 %	0.00 %	12			\$939,205
D5020	Lighting	\$7.32	S.F.	192,460	20	2011	2031		60.00 %	0.00 %	12			\$1,408,807
D5030810	Security & Detection Systems	\$1.51	S.F.	192,460	20	2011	2031		60.00 %	0.00 %	12			\$290,615
D5030910	Fire Alarm Systems	\$2.74	S.F.	192,460	20	2011	2031		60.00 %	0.00 %	12			\$527,340
D5030920	Data Communication	\$3.56	S.F.	192,460	25	2011	2036		68.00 %	0.00 %	17			\$685,158
D5090	Other Electrical Systems	\$0.36	S.F.	192,460	15	2011	2026		46.67 %	0.00 %	7			\$69,286
E1020	Institutional Equipment	\$0.14	S.F.	192,460	20	2011	2031		60.00 %	0.00 %	12			\$26,944
E1090	Other Equipment	\$0.78	S.F.	192,460	20	2011	2031		60.00 %	0.00 %	12			\$150,119
E2010	Fixed Furnishings	\$2.26	S.F.	192,460	20	2011	2031		60.00 %	0.00 %	12			\$434,960
<b>Total</b>									<b>72.94 %</b>	<b>0.16 %</b>			<b>\$53,873.00</b>	<b>\$34,031,593</b>



## System Notes

The facility description in the executive summary contains an overview of each system. The system notes listed below provide additional information on select systems found within the facility.

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**System:** B2010 - Exterior Walls



**Note:**

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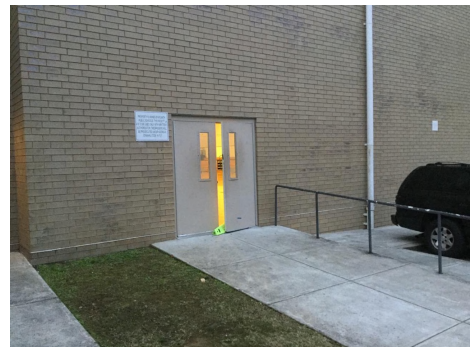
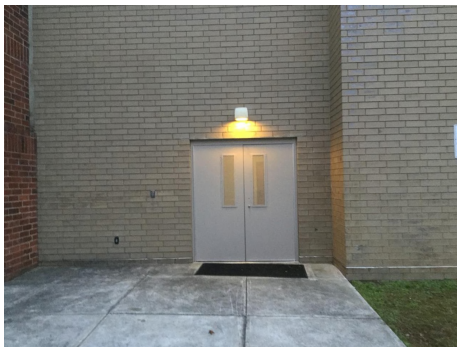
**System:** B2020 - Exterior Windows



**Note:**

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**System:** B2030 - Exterior Doors



**Note:**

## School Assessment Report - 2011 Bldg 5013\_5020

**System:** B3010105 - Built-Up



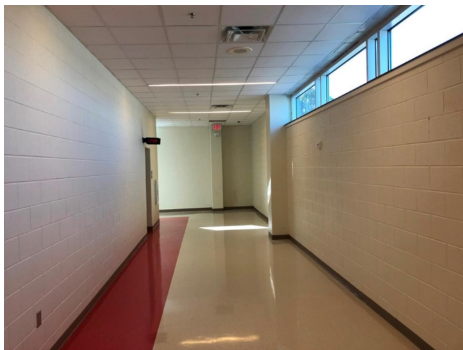
**Note:**

**System:** B3020 - Roof Openings



**Note:**

**System:** C1010 - Partitions

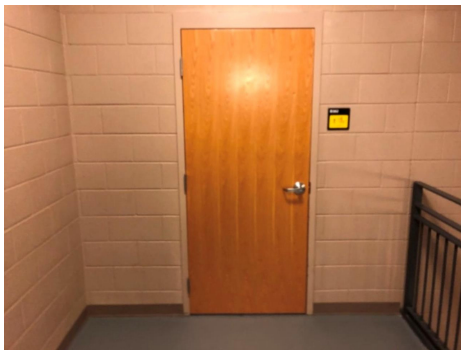


**Note:**



## School Assessment Report - 2011 Bldg 5013\_5020

**System:** C1020 - Interior Doors



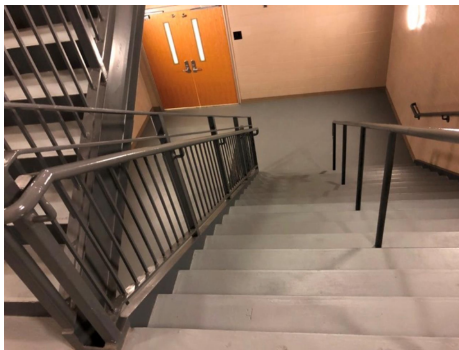
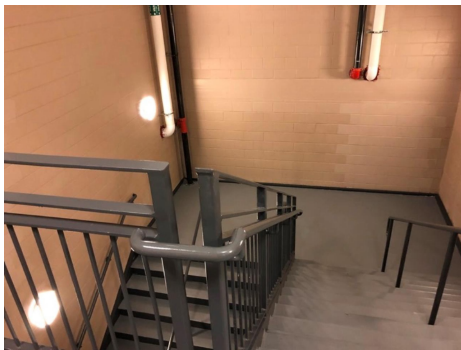
**Note:**

**System:** C1030 - Fittings



**Note:**

**System:** C2010 - Stair Construction



**Note:**

## School Assessment Report - 2011 Bldg 5013\_5020

**System:** C3010220 - Tile



**Note:**

**System:** C3010230 - Paint & Covering



**Note:**

**System:** C3020405 - Epoxy

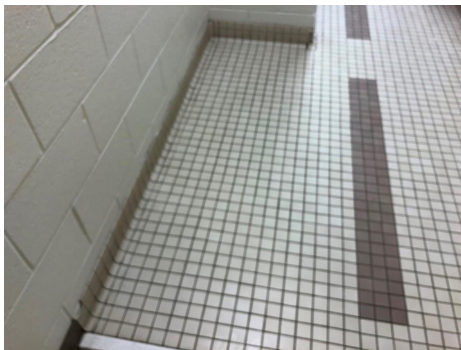
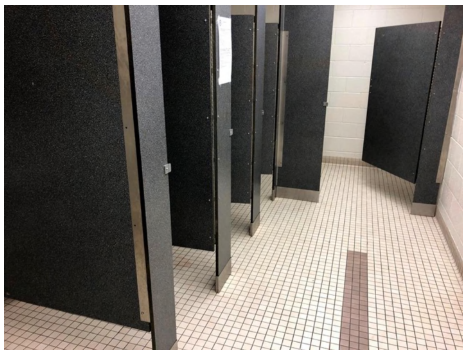


**Note:**



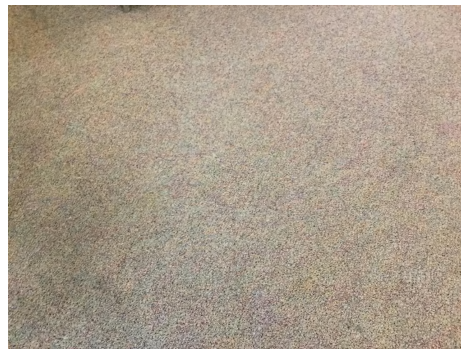
## School Assessment Report - 2011 Bldg 5013\_5020

**System:** C3020420 - Ceramic Tile



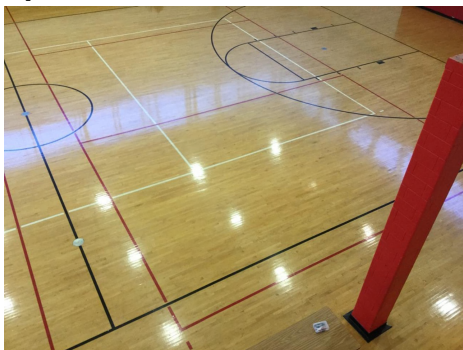
**Note:**

**System:** C3020901 - Carpet



**Note:**

**System:** C3020901 - Other - Wood



**Note:**



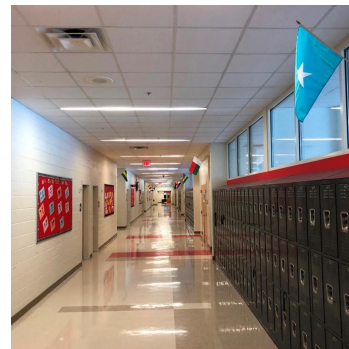
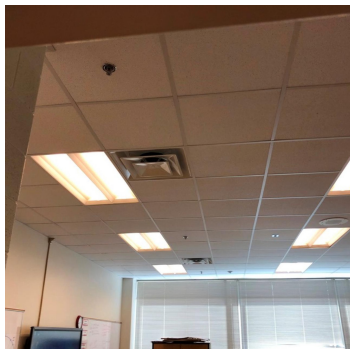
## School Assessment Report - 2011 Bldg 5013\_5020

**System:** C3020903 - VCT



**Note:**

**System:** C3030 - Ceiling Finishes



**Note:**

**System:** D1010 - Elevators and Lifts



**Note:**



## School Assessment Report - 2011 Bldg 5013\_5020

### System: D2010 - Plumbing Fixtures



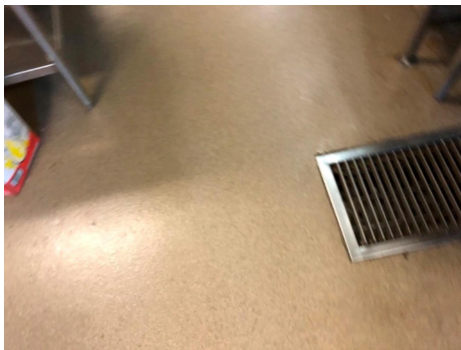
### Note:

### System: D2020 - Domestic Water Distribution



### Note:

### System: D2030 - Sanitary Waste



### Note:



## School Assessment Report - 2011 Bldg 5013\_5020

**System:** D2040 - Rain Water Drainage



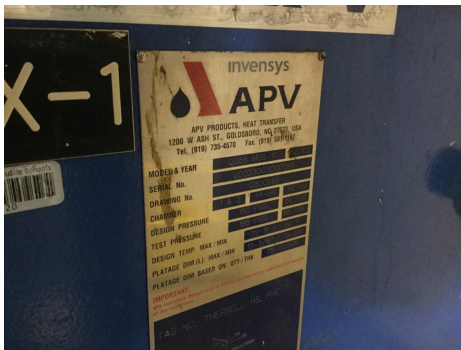
**Note:**

**System:** D3010 - Energy Supply



**Note:**

**System:** D3020 - Heat Generating Systems



**Note:**



## School Assessment Report - 2011 Bldg 5013\_5020

### System: D3030 - Cooling Generating Systems



#### Note:

### System: D3040 - Distribution Systems



#### Note:

### System: D3050 - Terminal & Package Units



#### Note:

## School Assessment Report - 2011 Bldg 5013\_5020

**System:** D3060 - Controls & Instrumentation



**Note:**

**System:** D4010 - Sprinklers



**Note:**

**System:** D4030 - Fire Protection Specialties



**Note:**



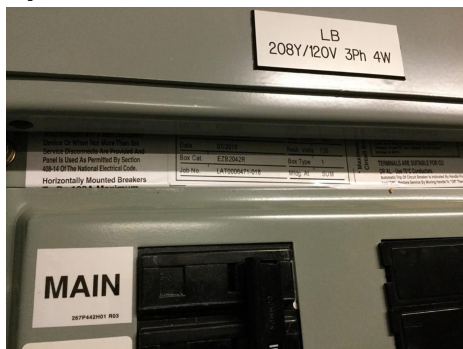
## School Assessment Report - 2011 Bldg 5013\_5020

### System: D4090 - Other Fire Protection Systems



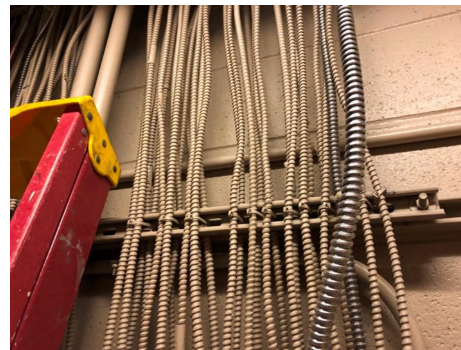
### Note:

### System: D5010 - Electrical Service/Distribution



### Note:

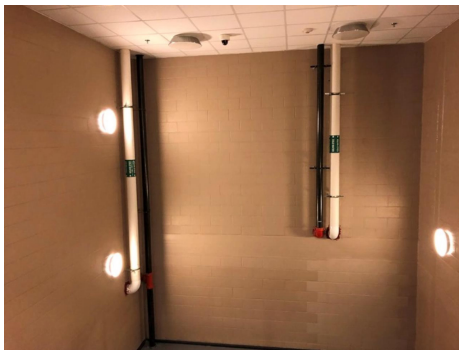
### System: D5020 - Branch Wiring



### Note:

## School Assessment Report - 2011 Bldg 5013\_5020

### System: D5020 - Lighting



### Note:

### System: D5030810 - Security & Detection Systems



### Note:

### System: D5030910 - Fire Alarm Systems



### Note:



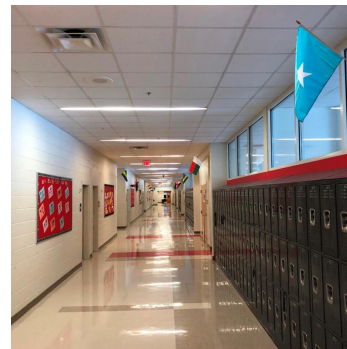
## School Assessment Report - 2011 Bldg 5013\_5020

**System:** D5030920 - Data Communication



**Note:**

**System:** D5090 - Other Electrical Systems



**Note:**

**System:** E1020 - Institutional Equipment



**Note:**

## School Assessment Report - 2011 Bldg 5013\_5020

**System:** E1090 - Other Equipment



**Note:**

**System:** E2010 - Fixed Furnishings



**Note:**

## Renewal Schedule

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the System Listing table. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

*Inflation Rate: 3%*

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
<b>Total:</b>	<b>\$53,873</b>	<b>\$0</b>	<b>\$326,628</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,190,491</b>	<b>\$68,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,639,237</b>
<b>* A - Substructure</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>* A10 - Foundations</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>* A1010 - Standard Foundations</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>* A1030 - Slab on Grade</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>* A20 - Basement Construction</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>* A2010 - Basement Excavation</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>* A2020 - Basement Walls</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B - Shell</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B10 - Superstructure</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>* B1010 - Floor Construction</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>* B1020 - Roof Construction</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B20 - Exterior Enclosure</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>* B2010 - Exterior Walls</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B2020 - Exterior Windows</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B2030 - Exterior Doors</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B30 - Roofing</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B3010 - Roof Coverings</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B3010105 - Built-Up</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B3020 - Roof Openings</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>C - Interiors</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>C10 - Interior Construction</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>C1010 - Partitions</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>C1020 - Interior Doors</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>C1030 - Fittings</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>C20 - Stairs</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# School Assessment Report - 2011 Bldg 5013\_5020

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010220 - Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010230 - Paint & Covering	\$0	\$0	\$326,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326,628
C3020 - Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020405 - Epoxy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,949	\$0	\$0	\$0	\$99,949
C3020420 - Ceramic Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020901 - Carpet	\$53,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,245	\$0	\$0	\$122,118
C3020901 - Other - Wood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020903 - VCT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,132,719	\$0	\$0	\$0	\$1,132,719
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3010 - Energy Supply	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3030 - Cooling Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,062,144	\$0	\$0	\$0	\$2,062,144
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$609,270	\$0	\$0	\$0	\$609,270
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4030 - Fire Protection Specialties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,434	\$0	\$0	\$0	\$23,434
D4090 - Other Fire Protection Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,242	\$0	\$0	\$0	\$169,242
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



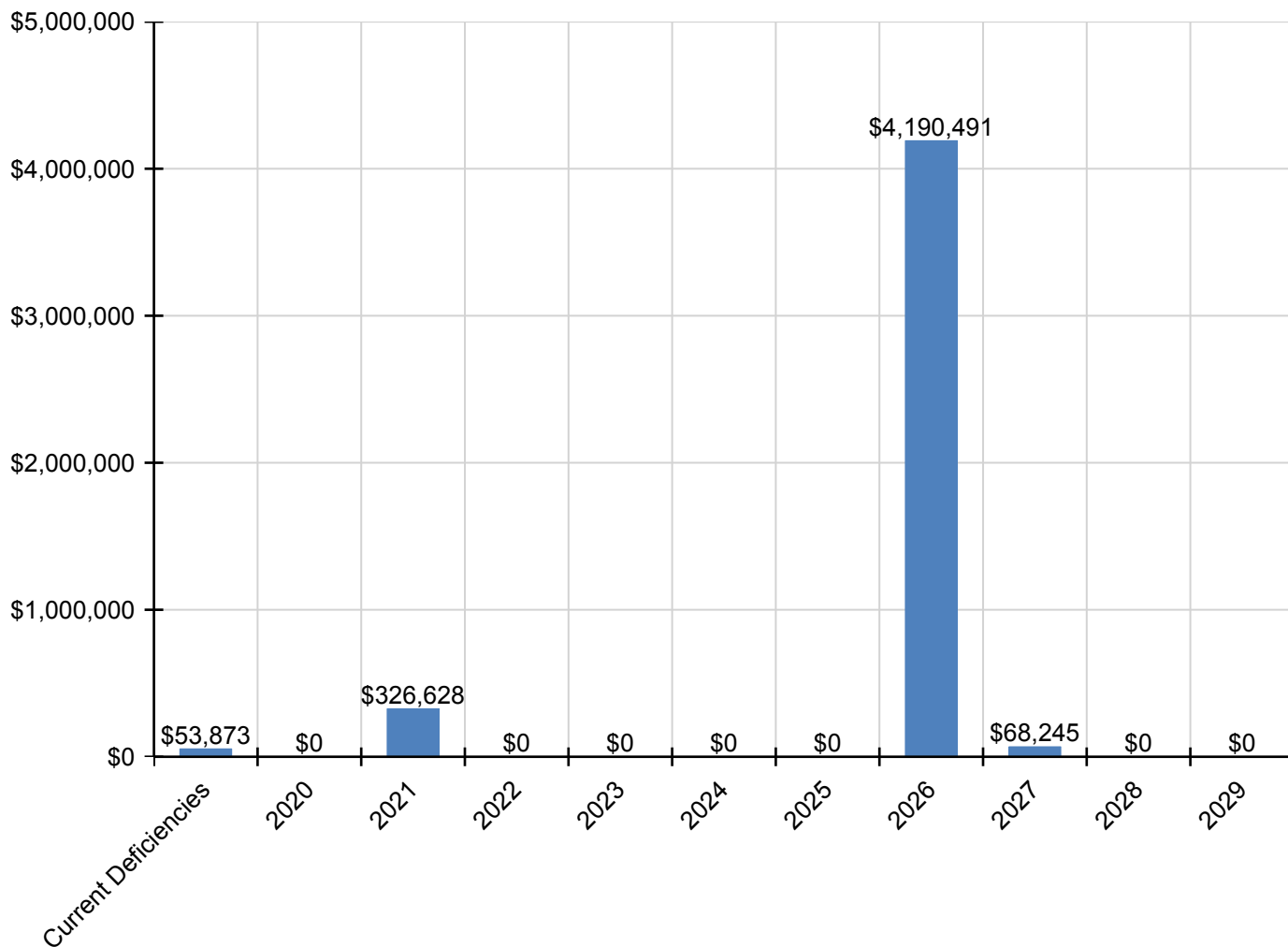
# School Assessment Report - 2011 Bldg 5013\_5020

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030810 - Security & Detection Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030910 - Fire Alarm Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030920 - Data Communication	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5090 - Other Electrical Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,734	\$0	\$0	\$0	\$93,734
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1090 - Other Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Indicates non-renewable system

## Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and forecasted capital renewal (sustainment) requirements over the next ten years.



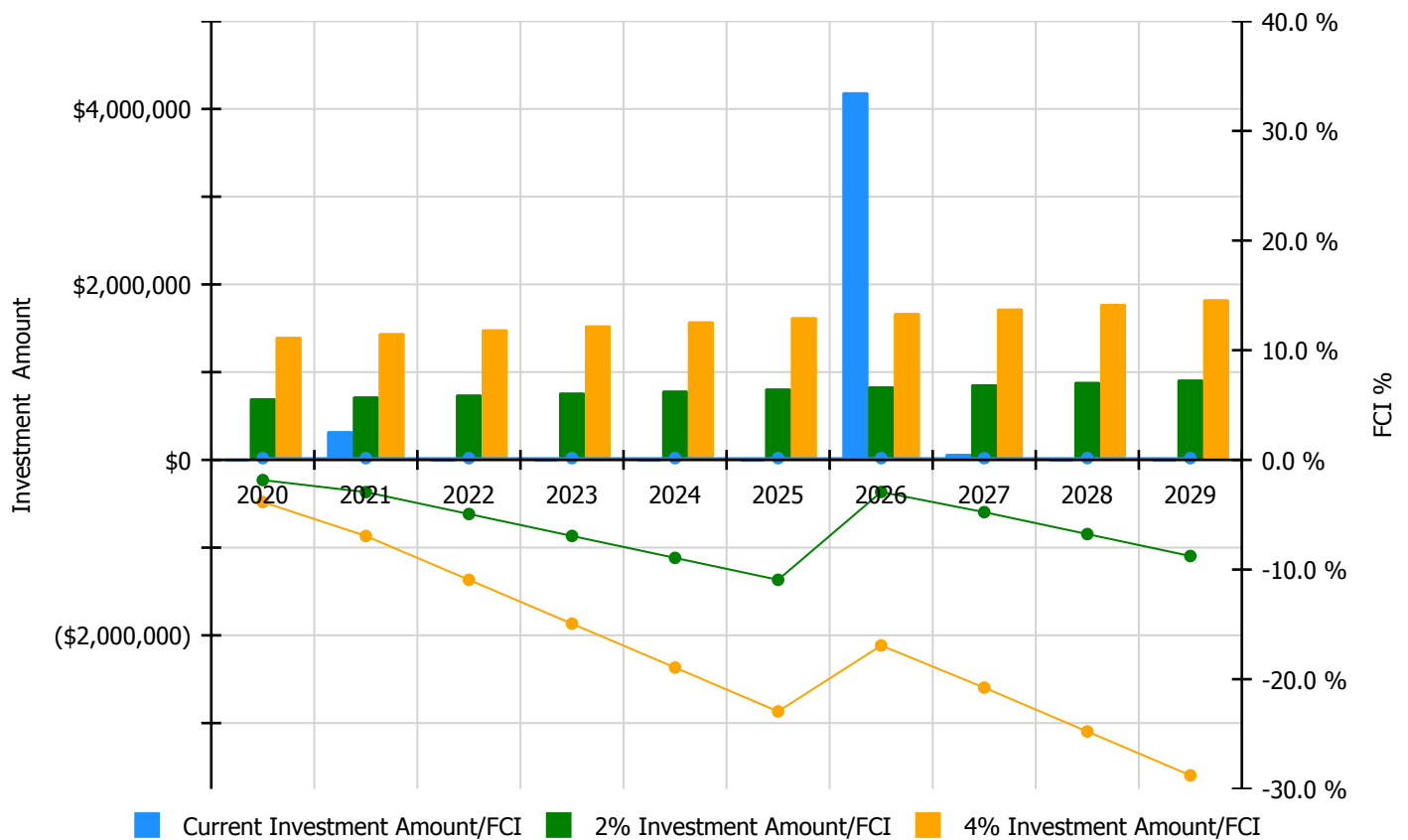


## Condition Index Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation

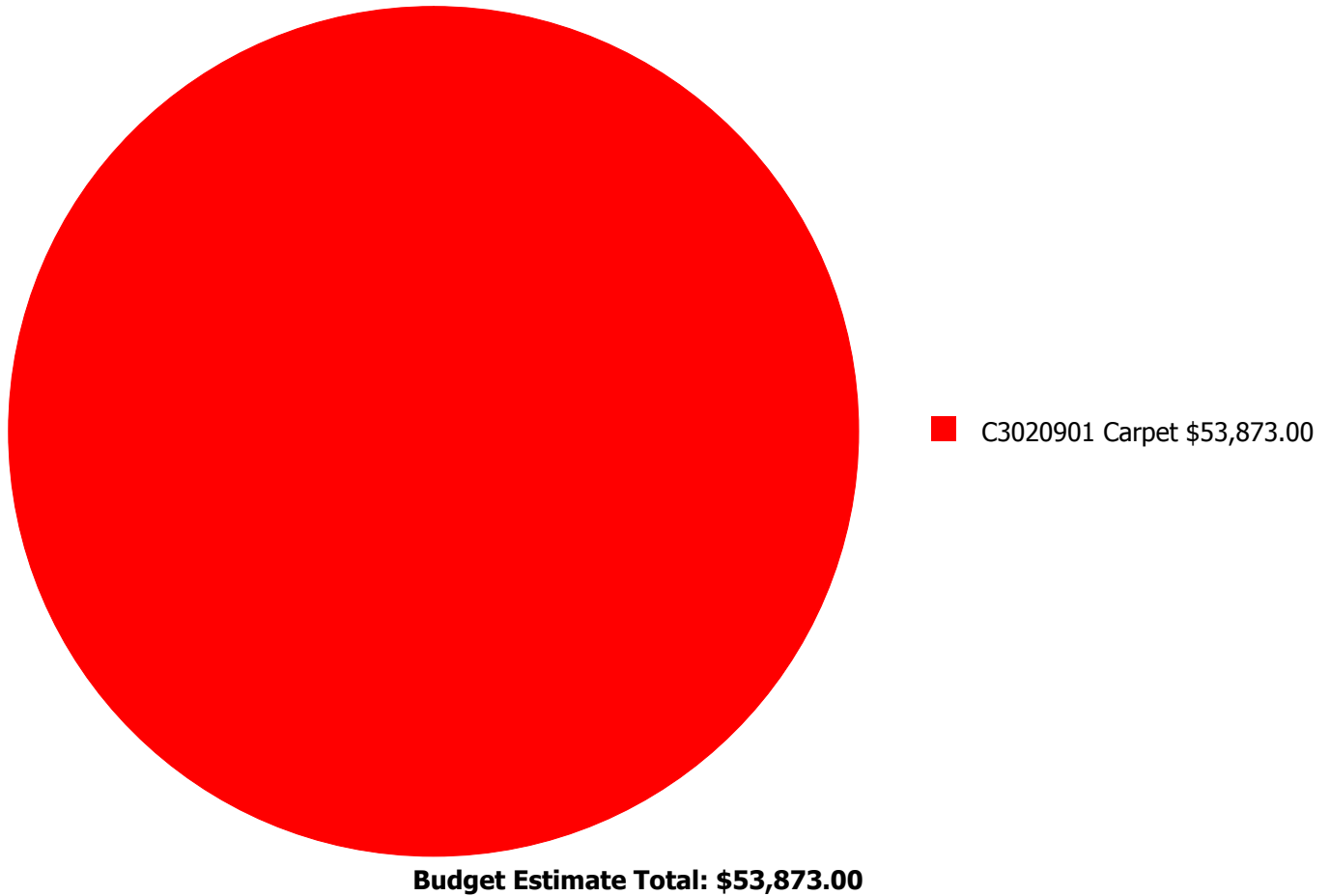
### Facility Investment vs. FCI Forecast



Year	Investment Amount Current FCI - 0.16%	2% Investment		4% Investment	
		Amount	FCI	Amount	FCI
2020	\$0	\$701,051.00	-1.84 %	\$1,402,102.00	-3.84 %
2021	\$326,628	\$722,082.00	-2.94 %	\$1,444,165.00	-6.94 %
2022	\$0	\$743,745.00	-4.94 %	\$1,487,490.00	-10.94 %
2023	\$0	\$766,057.00	-6.94 %	\$1,532,114.00	-14.94 %
2024	\$0	\$789,039.00	-8.94 %	\$1,578,078.00	-18.94 %
2025	\$0	\$812,710.00	-10.94 %	\$1,625,420.00	-22.94 %
2026	\$4,190,491	\$837,091.00	-2.92 %	\$1,674,183.00	-16.92 %
2027	\$68,245	\$862,204.00	-4.77 %	\$1,724,408.00	-20.77 %
2028	\$0	\$888,070.00	-6.77 %	\$1,776,140.00	-24.77 %
2029	\$0	\$914,712.00	-8.77 %	\$1,829,425.00	-28.77 %
<b>Total:</b>	<b>\$4,585,364</b>	<b>\$8,036,761.00</b>		<b>\$16,073,525.00</b>	

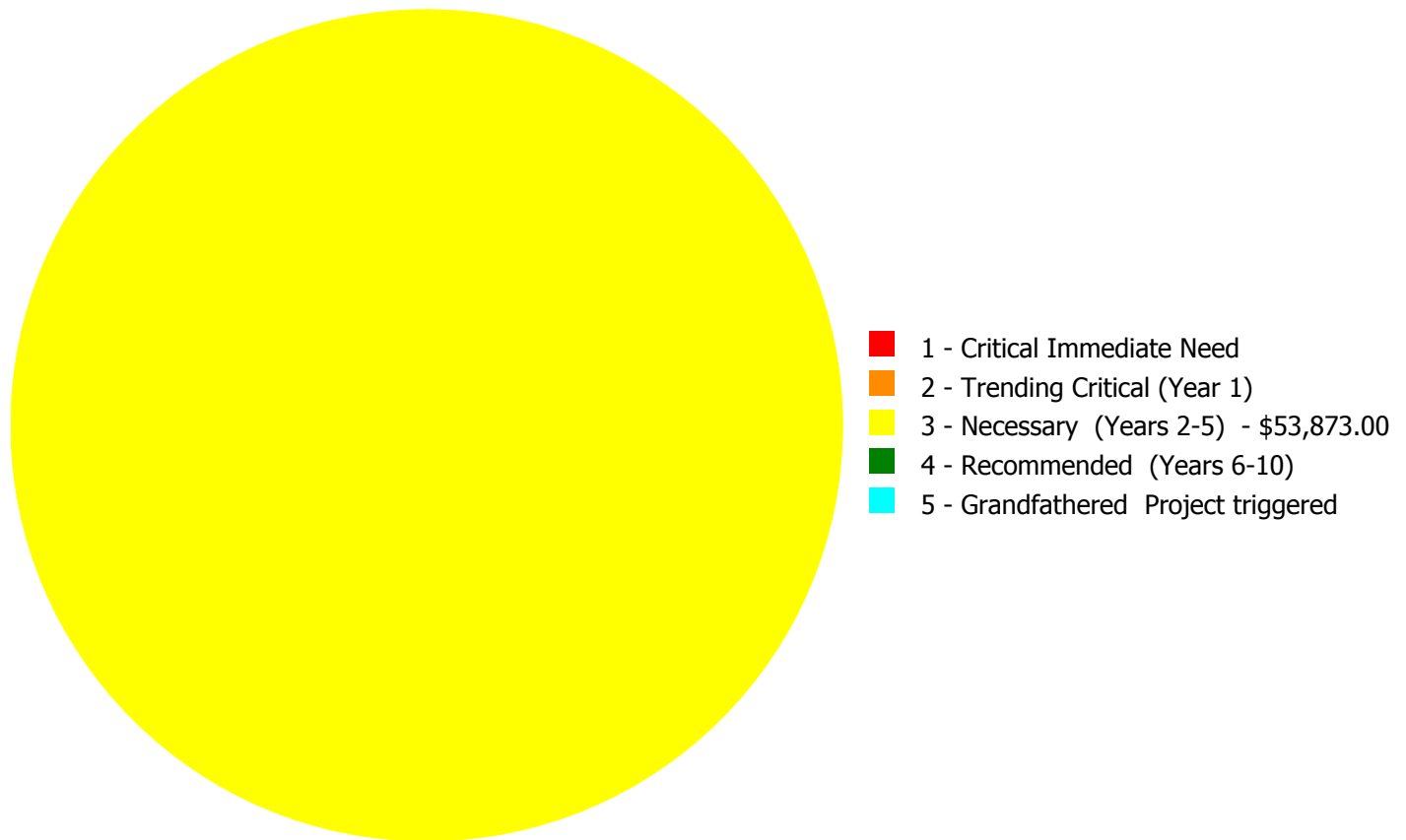
## Deficiency Summary by System

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



## Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$53,873.00**

**Deficiency By Priority Investment Table**

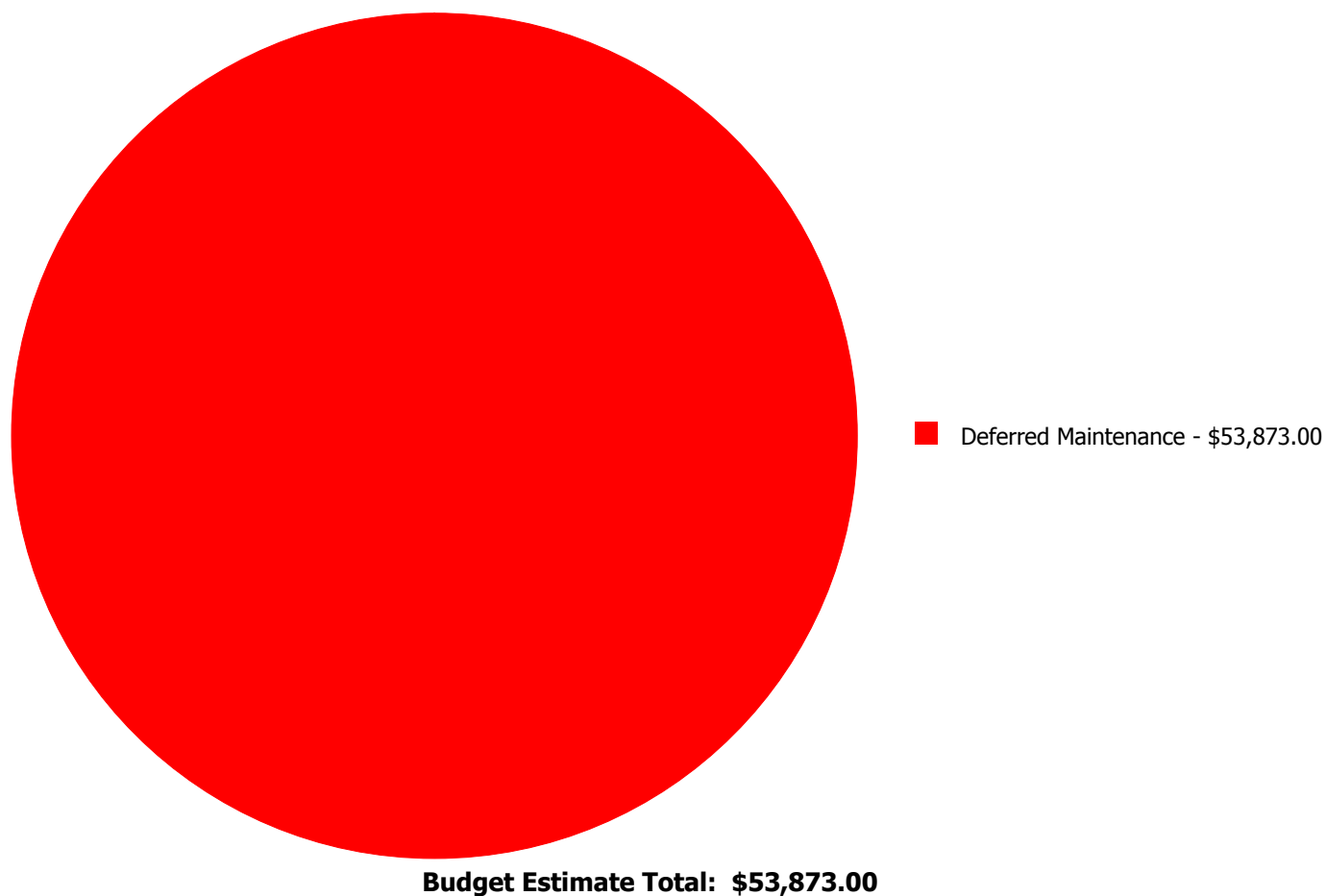
The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Critical Immediate Need	2 - Trending Critical (Year 1)	3 - Necessary (Years 2-5)	4 - Recommended (Years 6-10)	5 - Grandfathered Project triggered	Total
C3020901	Carpet	\$0.00	\$0.00	\$53,873.00	\$0.00	\$0.00	\$53,873.00
	<b>Total:</b>	\$0.00	\$0.00	\$53,873.00	\$0.00	\$0.00	\$53,873.00



## Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



## Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### Priority 3 - Necessary (Years 2-5):

#### **System: C3020901 - Carpet**



**Location:** Main Office  
**Distress:** Beyond Expected Life  
**Category:** Deferred Maintenance  
**Priority:** 3 - Necessary (Years 2-5)  
**Correction:** Renew System  
**Qty:** 6,530.00  
**Unit of Measure:** S.F.  
**Estimate:** \$53,873.00  
**Assessor Name:** Eduardo Lopez  
**Date Created:** 01/30/2020

**Notes:** The carpet is aged beyond its expected life and should be replaced.

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## Executive Summary

The condition of a Campus is the accumulation of the condition evaluations of the component buildings and the site. Building condition is evaluated based on the functional systems and elements of a building and organized according to the **UNIFORMAT II Elemental Classification**. eCOMET uses parametric estimating methodology whereby historical costs for systems, components and equipment are collected by entities such as RSMeans and converted to unit costs, typically \$/SF, and used to approximate future construction costs or replacement values. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Current Replacement Value (CRV)** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as  $100 - \text{Total FCI}$  (without the %) where 100 is best and 0 is worst condition.

Function:

Gross Area (SF): 261,273

Year Built: 1966

Last Renovation:

Replacement Value: \$10,257,576

Repair Cost: \$9,873.31

Total FCI: 0.10 %

Total RSLI: 71.42 %

FCA Score: 99.90



### Description:

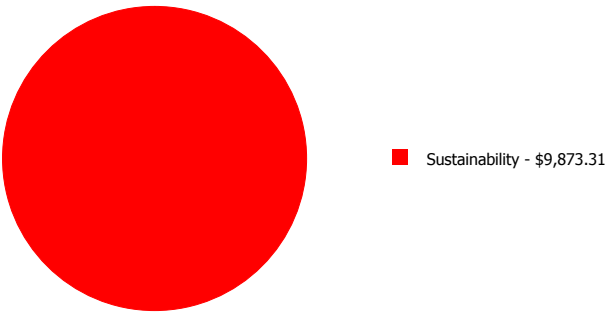
The narrative for this site is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

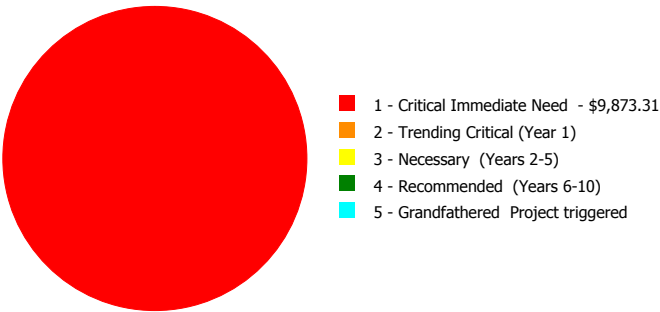
Dashboard Summary

Function:		Gross Area:	261,273
Year Built:	1966	Last Renovation:	
Repair Cost:	\$9,873	Replacement Value:	\$10,257,576
FCI:	0.10 %	RSLI%:	71.42 %

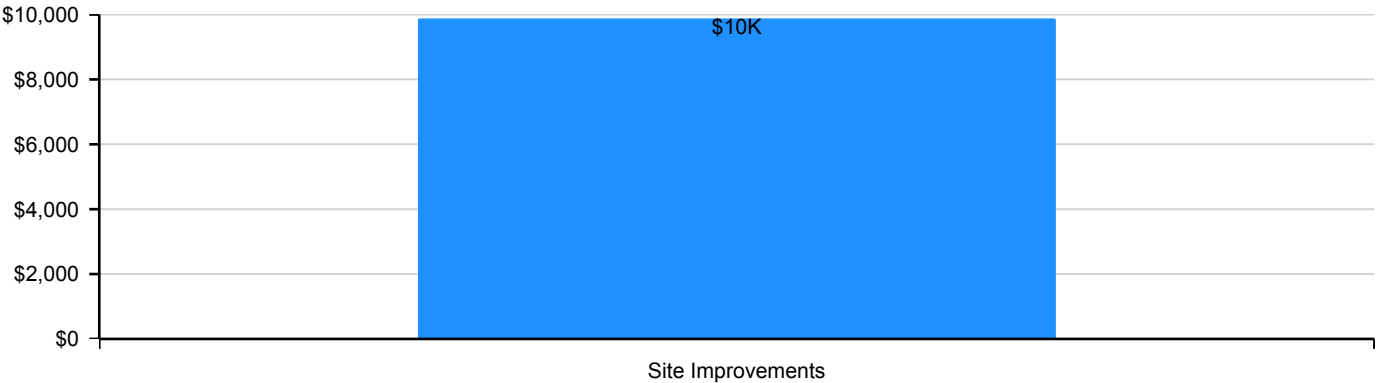
Deficiency By Category



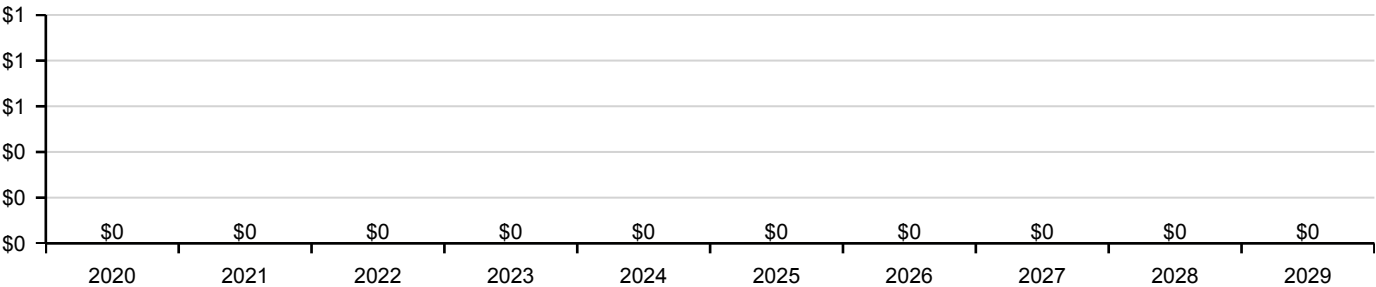
Deficiency By Priority



Deficiency By System



10 Year Investment Forecast



## Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	68.88 %	0.14 %	\$9,873.31
G30 - Site Mechanical Utilities	83.77 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	73.33 %	0.00 %	\$0.00
<b>Totals:</b>	<b>71.42 %</b>	<b>0.10 %</b>	<b>\$9,873.31</b>



## Photo Album

The photo album consists of the various cardinal compass directions of the building..



### Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment)
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system as new construction.

## System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$2.33	S.F.	261,273	35	2011	2046		77.14 %	0.00 %	27			\$608,766
G2020	Parking Lots	\$7.88	S.F.	261,273	35	2011	2046		77.14 %	0.00 %	27			\$2,058,831
G2030	Pedestrian Paving	\$2.29	S.F.	261,273	35	2011	2046		77.14 %	0.00 %	27			\$598,315
G2040105	Fence & Guardrails	\$1.14	S.F.	261,273	30	2011	2041		73.33 %	3.31 %	22		\$9,873.31	\$297,851
G2040950	Baseball Field	\$5.45	S.F.	261,273	20	2011	2031		60.00 %	0.00 %	12			\$1,423,938
G2040950	Covered Walkways	\$0.76	S.F.	261,273	25	2011	2036		68.00 %	0.00 %	17			\$198,567
G2040950	Football/Soccer Field	\$3.18	S.F.	261,273	20	2011	2031		60.00 %	0.00 %	12			\$830,848
G2040950	Tennis Courts	\$1.69	S.F.	261,273	20	2011	2031		60.00 %	0.00 %	12			\$441,551
G2040950	Track	\$1.68	S.F.	261,273	20	2011	2031		60.00 %	0.00 %	12			\$438,939
G2050	Landscaping	\$1.16	S.F.	261,273	25	2011	2036		68.00 %	0.00 %	17			\$303,077
G3010	Water Supply	\$1.06	S.F.	261,273	50	2011	2061		84.00 %	0.00 %	42			\$276,949
G3020	Sanitary Sewer	\$2.17	S.F.	261,273	50	2011	2061		84.00 %	0.00 %	42			\$566,962
G3030	Storm Sewer	\$1.24	S.F.	261,273	50	2011	2061		84.00 %	0.00 %	42			\$323,979
G3090	Other Site Mechanical Utilities	\$0.10	S.F.	261,273	30	2011	2041		73.33 %	0.00 %	22			\$26,127
G4010	Electrical Distribution	\$2.51	S.F.	261,273	30	2011	2041		73.33 %	0.00 %	22			\$655,795
G4020	Site Lighting	\$2.94	S.F.	261,273	30	2011	2041		73.33 %	0.00 %	22			\$768,143
G4030	Site Communication and Security	\$1.25	S.F.	261,273	30	2011	2041		73.33 %	0.00 %	22			\$326,591
G4090	Other Site Electrical Utilities	\$0.43	S.F.	261,273	30	2011	2041		73.33 %	0.00 %	22			\$112,347
<b>Total</b>									<b>71.42 %</b>	<b>0.10 %</b>			<b>\$9,873.31</b>	<b>\$10,257,576</b>

## System Notes

The facility description in the executive summary contains an overview of each system. The system notes listed below provide additional information on select systems found within the facility.

---

**System:** G2010 - Roadways



**Note:**

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**System:** G2020 - Parking Lots



**Note:**

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**System:** G2030 - Pedestrian Paving



**Note:**



## School Assessment Report - Site

**System:** G2040105 - Fence & Guardrails



**Note:**

**System:** G2040950 - Baseball Field



**Note:**

**System:** G2040950 - Covered Walkways



**Note:**



## School Assessment Report - Site

**System:** G2040950 - Football/Soccer Field



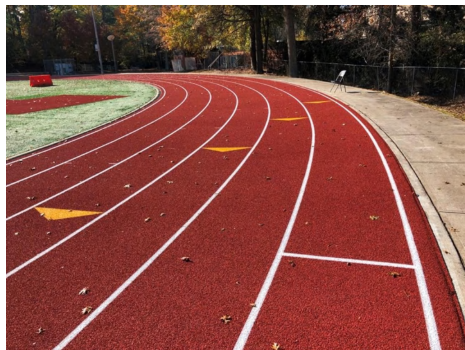
**Note:**

**System:** G2040950 - Tennis Courts



**Note:**

**System:** G2040950 - Track



**Note:**



## School Assessment Report - Site

**System:** G2050 - Landscaping



**Note:**

**System:** G3010 - Water Supply



**Note:**

**System:** G3020 - Sanitary Sewer



**Note:**



## School Assessment Report - Site

**System:** G3030 - Storm Sewer



**Note:**

**System:** G3090 - Other Site Mechanical Utilities



**Note:**

**System:** G4010 - Electrical Distribution



**Note:**



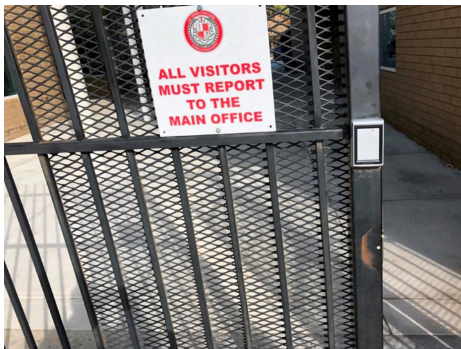
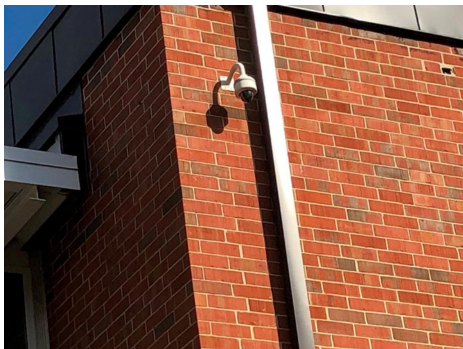
## School Assessment Report - Site

**System:** G4020 - Site Lighting



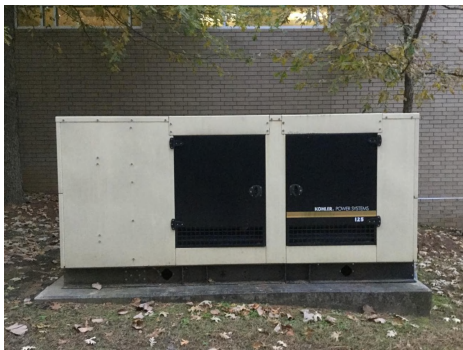
**Note:**

**System:** G4030 - Site Communication and Security



**Note:**

**System:** G4090 - Other Site Electrical Utilities



**Note:**



## Renewal Schedule

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the System Listing table. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

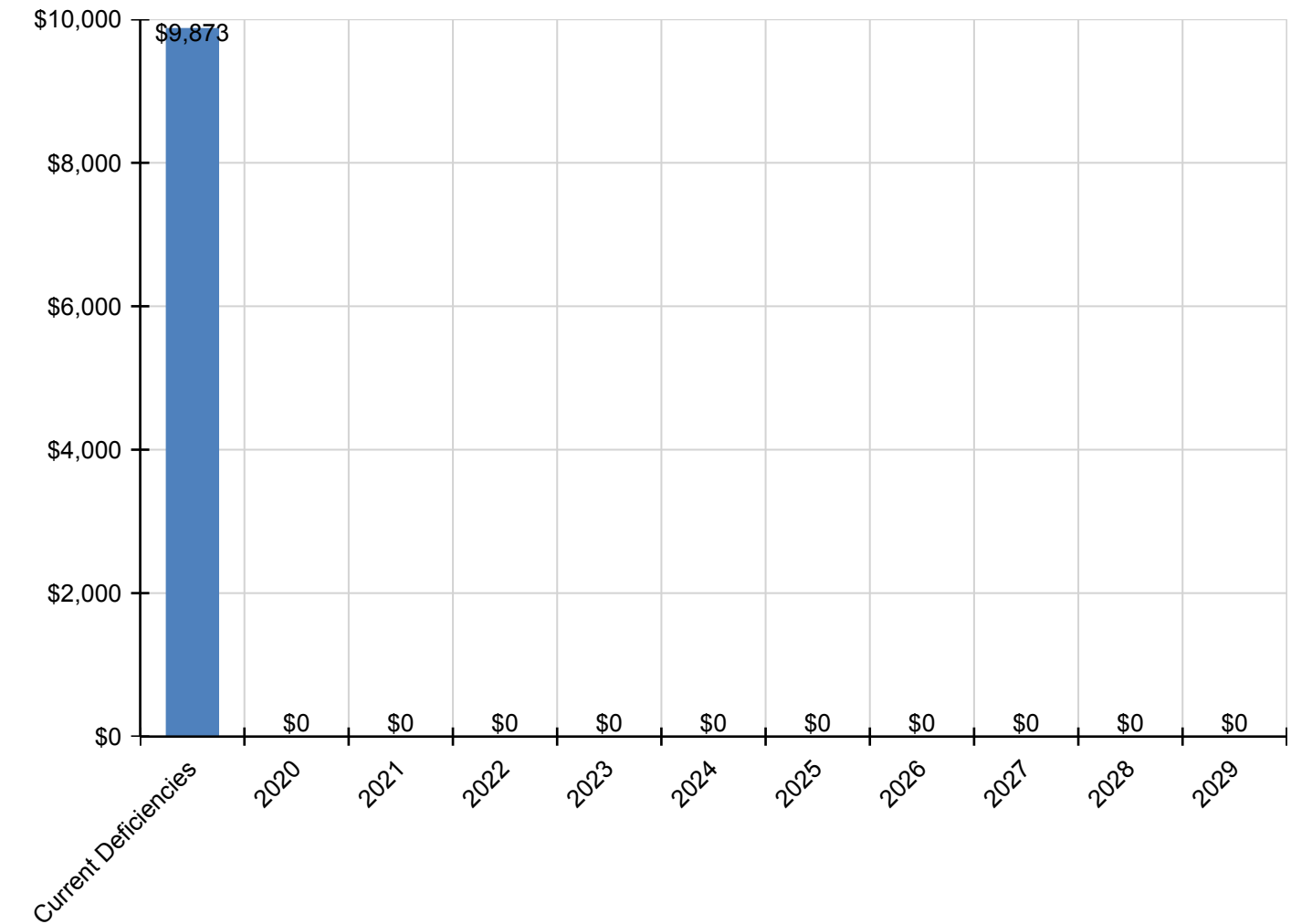
*Inflation Rate: 3%*

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
<b>Total:</b>	<b>\$9,873</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,873</b>
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2020 - Parking Lots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2030 - Pedestrian Paving	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Site Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040105 - Fence & Guardrails	\$9,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,873
G2040950 - Baseball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040950 - Covered Walkways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040950 - Football/Soccer Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040950 - Tennis Courts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040950 - Track	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2050 - Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3020 - Sanitary Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3030 - Storm Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3090 - Other Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4020 - Site Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4030 - Site Communication and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4090 - Other Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*\* Indicates non-renewable system*

Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and forecasted capital renewal (sustainment) requirements over the next ten years.

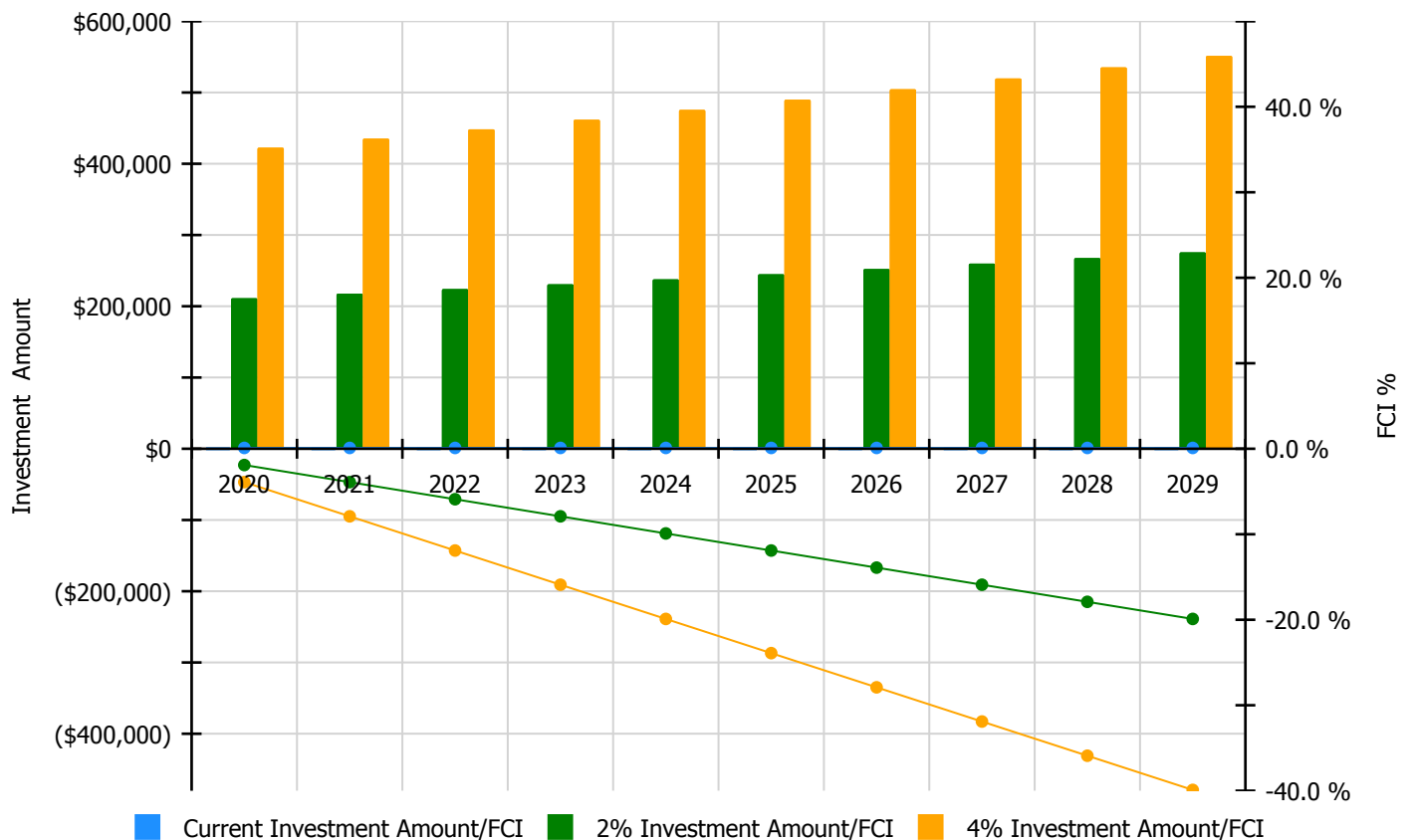


## Condition Index Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation

### Facility Investment vs. FCI Forecast

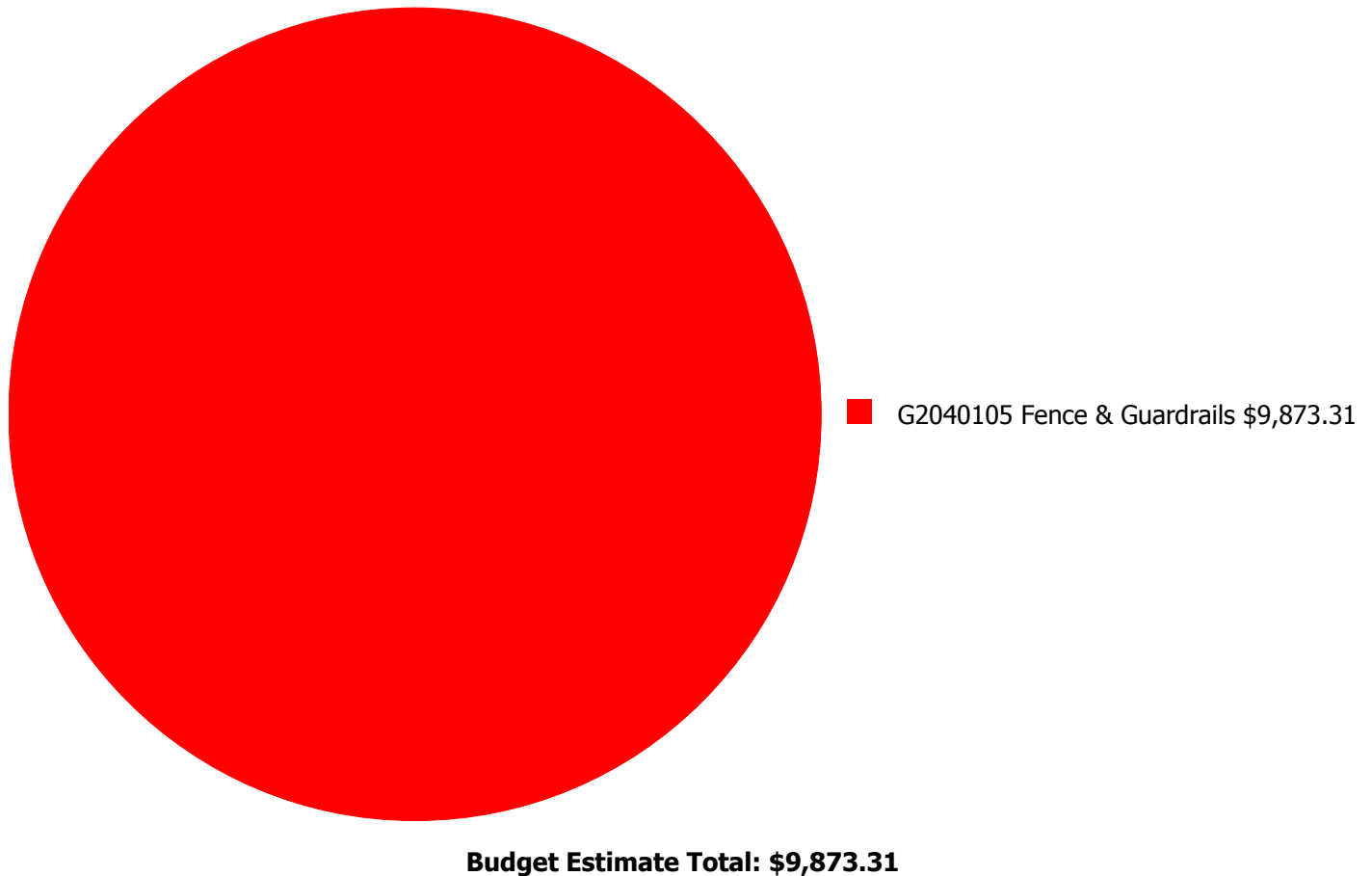


Year	Investment Amount Current FCI - 0.1%	2% Investment		4% Investment	
		Amount	FCI	Amount	FCI
2020	\$0	\$211,306.00	-1.90 %	\$422,612.00	-3.90 %
2021	\$0	\$217,645.00	-3.90 %	\$435,290.00	-7.90 %
2022	\$0	\$224,175.00	-5.90 %	\$448,349.00	-11.90 %
2023	\$0	\$230,900.00	-7.90 %	\$461,800.00	-15.90 %
2024	\$0	\$237,827.00	-9.90 %	\$475,654.00	-19.90 %
2025	\$0	\$244,962.00	-11.90 %	\$489,923.00	-23.90 %
2026	\$0	\$252,310.00	-13.90 %	\$504,621.00	-27.90 %
2027	\$0	\$259,880.00	-15.90 %	\$519,760.00	-31.90 %
2028	\$0	\$267,676.00	-17.90 %	\$535,352.00	-35.90 %
2029	\$0	\$275,706.00	-19.90 %	\$551,413.00	-39.90 %
<b>Total:</b>	<b>\$0</b>	<b>\$2,422,387.00</b>		<b>\$4,844,774.00</b>	



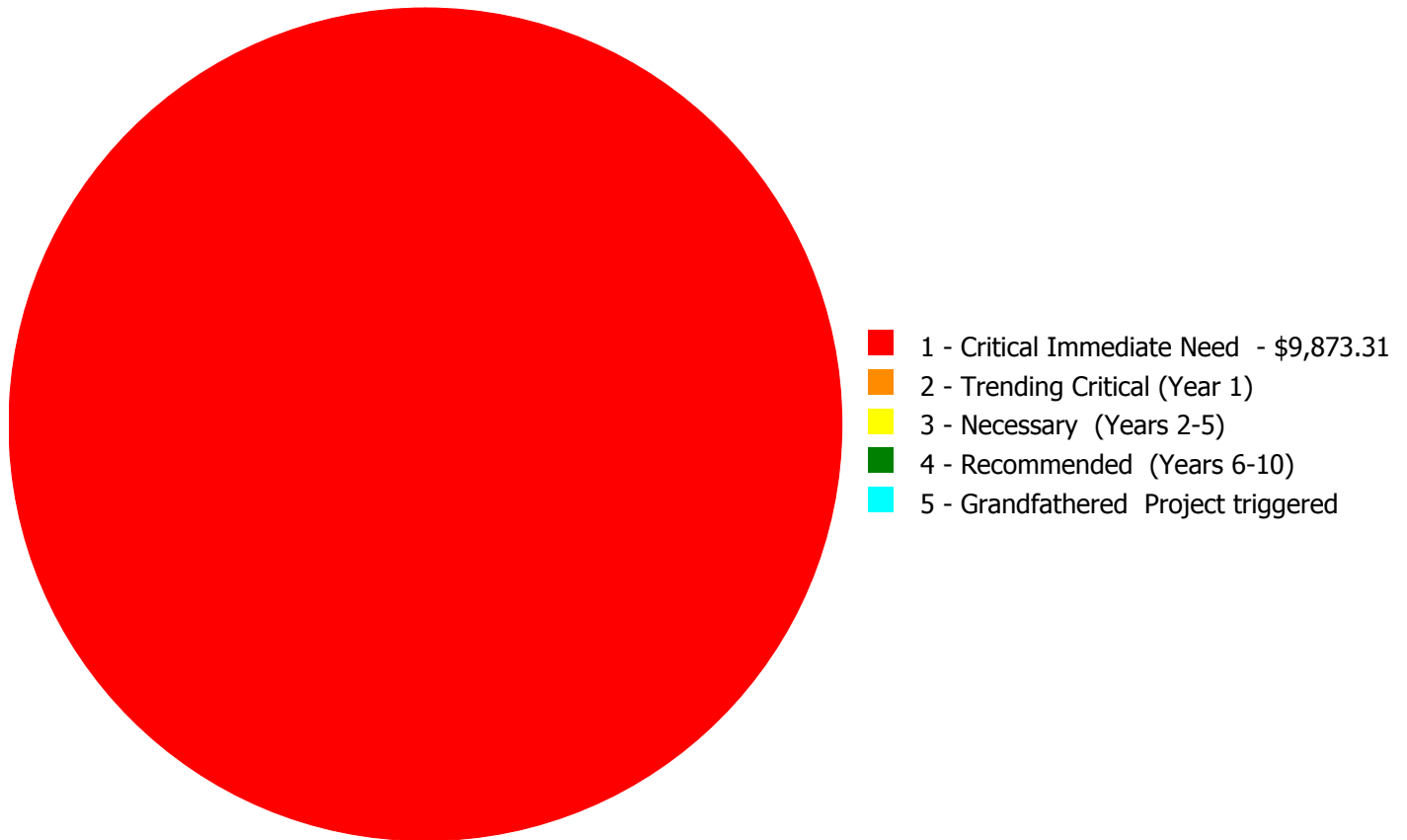
## Deficiency Summary by System

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



## Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$9,873.31**

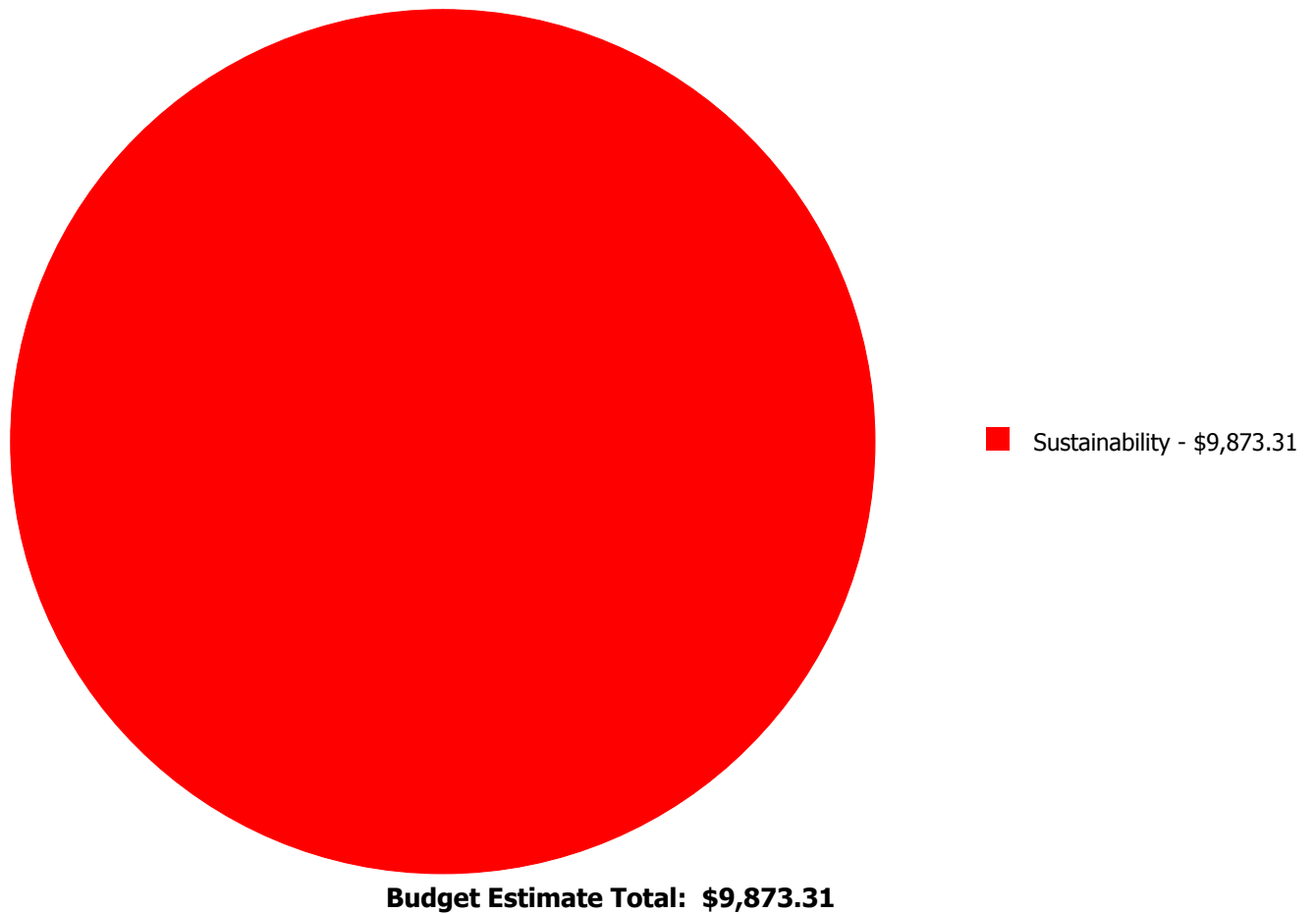
**Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Critical Immediate Need	2 - Trending Critical (Year 1)	3 - Necessary (Years 2-5)	4 - Recommended (Years 6-10)	5 - Grandfathered Project triggered	Total
G2040105	Fence & Guardrails	\$9,873.31	\$0.00	\$0.00	\$0.00	\$0.00	\$9,873.31
	<b>Total:</b>	\$9,873.31	\$0.00	\$0.00	\$0.00	\$0.00	\$9,873.31

## Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:





## Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### Priority 1 - Critical Immediate Need:

#### **System: G2040105 - Fence & Guardrails**



**Location:** Tennis Courts  
**Distress:** Damaged  
**Category:** Sustainability  
**Priority:** 1 - Critical Immediate Need  
**Correction:** Replace and/or add fencing for security/appearance  
**Qty:** 125.00  
**Unit of Measure:** L.F.  
**Estimate:** \$9,873.31  
**Assessor Name:** Jejuan Hall  
**Date Created:** 01/30/2020

**Notes:** Fence that encloses the tennis court is damaged and needs to be repaired or replaced.

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## Glossary

Abandoned	A facility owned by the city that is not occupied and not maintained. See Vacant.
Additional Cost	Total project cost is composed of hard and soft costs. Additional costs or soft expenses are costs that are necessary to accomplish the corrective work but are not directly attributable to the deficient systems direct construction cost, which are often referred to as hard cost. The components included in the soft costs vary by owner but usually include architect and contractor fees, contingencies and other owner-incurred costs necessary to fully develop and build a facility. These soft cost factors can be adjusted anytime within the eCOMET database at the owner's discretion.
Assessment	Visual survey of a facility to determine its condition. It involves looking at the age of systems, reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or equipment for functionality.
ASTM	ASTM International (ASTM): Originally known as the American Society for Testing and Materials, ASTM is an international standards organization that develops and publishes voluntary consensus technical standards for a wide range of materials, products, systems, and services.
BOMA	Building Owners Managers of America (BOMA): National organization of public and private facility owners focused on building management tools and maintenance techniques. eCOMET® reference: Building and component system effective economic life expectancies.
Building	A fully enclosed and roofed structure that can be traversed internally without exiting to the exterior.
Building Addition	An area, space or component of a building added to a building after the original building's year built date. NOTE: As a convention in the database, "Main" was used to designate the original building. Additions built prior to 1987 (30 years) were included in the main building area calculations to reflect their predicted system depreciation characteristics and remaining service life.
Building Systems	eCOMET® uses UNIFORMAT II to organize building data. UNIFORMAT II was originally developed by the federal General Services Administration to delineate building costs by systems rather than by material. UNIFORMAT II was formalized by an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat / MasterSpec system.
Calculated Next Renewal	The year a system or building element would be expected to expire based solely on the date it was installed and the expected useful lifetime for that kind of system.
Capital Renewal	Capital renewal refers to the cyclical replacement of building systems or elements as they become obsolete or beyond their useful life. It is not normally included in an annual operating/maintenance budget. See calculated next renewal and next renewal.
City Cost Index (CCI)	RS Means provides building system, equipment, and construction costs at a national level. The City Cost Index (also provided by RS Means) localizes those costs to a geographic region of the United States. In eCOMET®, each building or site is assigned a City Cost Index, which adjusts all of the associated costs for systems, deficiencies and inventory to the local value.
Condition	Condition refers to the state of physical fitness or readiness of a facility system or system element for its intended use.
Condition Budget	The Condition Budget, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work.

## School Assessment Report - Therrell High School

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Condition Index (CI) %	The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).
Correction	Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.
Cost Model	A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.
Criteria	Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.
Current Period	The Current Period is the current year plus a user defined number of forward years.
Current Replacement Value (CRV)	The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.
Deferred Maintenance	Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.
Deficiency	A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.
Deficiency Category	Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.
Deficiency Priority	Priority refers to a deficiency's urgency for repair as determined by the assessment team. Five typical industry priority settings were used for the assessment: Priority 1 – Currently Critical; Priority 2 – Potentially Critical; Priority 3 – Necessary/Not Yet Critical; Priority 4 – Recommended.
Distress	Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.
eCOMET®	Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.
eCOMET® Cost Models	eCOMET cost models are derived from RS Means Square Foot Cost Data cost models and these models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility that meets local standards cost trends.

## School Assessment Report - Therrell High School

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Element	Elements are the major components that comprise building systems as defined by UNIFORMAT II.
Expected Life	Also referred to as Useful Life. See Useful Life definition.
Facility	A facility refers to site(s) building(s) or building addition(s) or combinations thereof that provide a particular service.
Facility Attributes	Customizable eCOMET fields to identify attributes specific to a facility. These fields are part of the eCOMET database set-up with the owner.
Facility Condition Assessment (FCA)	A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to identify and estimate current and future needed repairs or replacements of major systems for planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet the mission of the organization.
Facility Condition Index (FCI%)	FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's deficiencies to the Current Replacement Value of the facilities. The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.
Forecast Period	The Forecast Period refers to a user defined number of years forward of the Current Period.
Gen (Generate)	The Cost Model has a Gen box for each system line item. By checking the box, eCOMET will generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish the entire facility than re-new those systems.
Gross Square Feet (GSF)	The size of the enclosed floor space of a building in square feet measured to the outside face of the enclosing wall.
Life Cycle	Life cycle refers to the period of time that a building or site system or element can be expected to adequately serve its intended function. Parsons assigns expected life cycles to all building systems based on Building Operators and Managers of America (BOMA) recommended life cycles, manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction estimating and costs.
Next Renewal	Next Renewal refers to a manually-adjusted expected useful life of a system or element based on on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately reflect current conditions.
Order of Magnitude	Order of Magnitude refers to a rough approximation made with a degree of knowledge and confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost values.
Remaining Service Life (RSL)	RSL is the number of years service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the 'Calculated Next Renewal' date or the 'Next Renewal' date whichever one is the later date.



## School Assessment Report - Therrell High School

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Remaining Service Life Index (RSLI)	The Remaining Service Life Index (RSLI), also known as the Condition Index (CI), is calculated as the sum of a renewable system's or component's Remaining Service Life (RSL) Value divided by the sum of a system's or component's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining service life).
Remaining Service Life Value	Remaining Service Life Value, also known as the RSL Weight, is a calculated value used to determine the RSLI and is equal to the system Value (Unit Cost * Qty) * RSL (not displayed).
Renewal Factors	Renewal factors represent the difference in cost of renovating or replacing an existing system, rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty costs, Parsons typically assigns a renewal factor of 110%.
Renewal Schedule	A timeline that provides the items that need repair the year in which the repair is needed and the estimated price of the renewal.
Repair Cost	Repair cost is the sum of all the deficiencies associated with a building or multiple buildings/facilities. It will include any applied soft costs or City Cost Indexes.
Replacement Value	See Current Replacement Value.
Site	A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land improvements needed to support a facility.
Soft Costs	Soft Costs are a construction industry term that refers to expense items that are not considered direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.
Sustainability	Sustainability refers to the collection of policies and strategies that meet society's present needs without compromising the ability of future generations to meet their own needs.
System	System refers to building and related site work elements as described by ASTM Uniformat II Classification for Building Elements (E1557-97) a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also Uniformat II.
System Generated Deficiency	eCOMET automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system usage and age.
UNIFORMAT	ASTM UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish them. These elements are often referred to as systems or assemblies.
Unit Price	The Unit Price (Raw) x the Additional Cost Template percentage.
Unit Price (Raw)	The actual \$/sq. ft. cost being used for the building and systems. It will include adjustments for the City Cost Index applied to the facility.

## School Assessment Report - Therrell High School

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Useful Life	Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element is expected to perform as intended. Useful life is generally provided by manufacturers of materials, systems and elements through their literature, testing and experience. Useful Lives in the database are derived from the Building Owners and Managers (BOMA) organization's guidelines, RSMeans cost data, and from client- defined historical experience.
Vacant	Vacant refers to a facility that is not occupied but is a maintained facility. See Abandoned.
Year Built	The year that a building or addition was originally built based on substantial completion or occupancy.
Year Installed	The year a system or element was built or the most recent major renovation date where a minimum of 70% of the system's Current Replacement Value (CRV) was replaced.



## Suitability Report - Full

Project #: 12382	County: Atlanta Public Schools	Site #: 1633
Project: APS Assessments 2019	Region: 761	Site: Therrell HS
Grade Config: 9-12	Site Type: High	Site Size: 17.00

Suitability	Rating	Score	Possible Score	Percent Score
<b>Suitability - HS</b>				
<b>Learning Environment</b>				
Learning Style Variety	Good	4.00	5.00	80.00
Interior Environment	Good	1.60	2.00	80.00
Exterior Environment	Unsat	0.00	1.50	0.00
<b>General Classrooms</b>				
Environment	Good	3.12	3.90	80.00
Size	Excel	9.75	9.75	100.00
Location	Excel	2.93	2.93	100.00
Storage/Fixed Equip	Poor	1.46	2.93	50.00
<b>Self-Contained Special Ed</b>				
Environment	Excel	0.53	0.53	100.00
Size	Excel	1.33	1.33	100.00
Location	Excel	0.40	0.40	100.00
Storage/Fixed Equip	Excel	0.40	0.40	100.00
<b>Instructional Resource Rooms</b>				
Environment	Good	0.64	0.80	80.00
Size	Good	1.60	2.00	80.00
Location	Excel	0.60	0.60	100.00
Storage/Fixed Equip	Poor	0.30	0.60	50.00
<b>Science</b>				
Environment	Excel	0.83	0.83	100.00
Size	Excel	2.07	2.07	100.00
Location	Excel	0.62	0.62	100.00
Storage/Fixed Equip	Good	0.50	0.62	80.00
<b>Music</b>				
Environment	Excel	0.59	0.59	100.00
Size	Excel	1.48	1.48	100.00
Location	Fair	0.29	0.45	65.00
Storage/Fixed Equip	Fair	0.29	0.45	65.00
<b>Art</b>				
Environment	Good	0.53	0.67	80.00
Size	Excel	1.66	1.66	100.00
Location	Excel	0.50	0.50	100.00
Storage/Fixed Equip	Excel	0.50	0.50	100.00
<b>Career Tech Ed</b>				
Environment	Good	1.37	1.71	80.00

Project #: 12382

County: Atlanta Public Schools

Site #: 1633

Project: APS Assessments 2019

Region: 761

Site: Therrell HS

Grade Config: 9-12

Site Type: High

Site Size: 17.00

Suitability	Rating	Score	Possible Score	Percent Score
Size	Good	3.42	4.27	80.00
Location	Excel	1.28	1.28	100.00
Storage/Fixed Equip	Good	1.03	1.28	80.00
<b>Computer Labs</b>				
Environment	Excel	0.30	0.30	100.00
Size	Good	0.60	0.75	80.00
Location	Excel	0.23	0.23	100.00
Storage/Fixed Equip	Unsat	0.00	0.23	0.00
<b>P.E.</b>				
Environment	Fair	1.56	2.40	65.00
Size	Excel	6.00	6.00	100.00
Location	Fair	1.17	1.80	65.00
Storage/Fixed Equip	Excel	1.80	1.80	100.00
<b>Performing Arts</b>				
Environment	Excel	0.32	0.32	100.00
Size	Excel	0.80	0.80	100.00
Location	Good	0.19	0.24	80.00
Storage/Fixed Equip	Unsat	0.00	0.24	0.00
<b>Media Center</b>				
Environment	Fair	0.55	0.84	65.00
Size	Excel	2.11	2.11	100.00
Location	Poor	0.32	0.63	50.00
Storage/Fixed Equip	Good	0.51	0.63	80.00
<b>Restrooms (Student)</b>	Good	0.73	0.91	80.00
<b>Administration</b>	Good	2.09	2.61	80.00
<b>Counseling</b>	Good	0.61	0.76	80.00
<b>Clinic</b>	Good	0.19	0.24	80.00
<b>Staff WkRm/Toilets</b>	Excel	0.71	0.71	100.00
<b>Cafeteria</b>	Excel	4.00	4.00	100.00
<b>Food Service and Prep</b>	Good	4.08	5.11	80.00
<b>Custodial and Maintenance</b>	Excel	0.50	0.50	100.00
<b>Outside</b>				
Vehicular Traffic	Excel	1.00	1.00	100.00
Pedestrian Traffic	Good	0.78	0.98	80.00
Parking	Good	1.69	2.11	80.00
Athletic Courts and Fields	Fair	1.80	2.77	65.00
<b>Safety and Security</b>				
Fencing	Good	0.68	0.85	80.00
Signage & Way Finding	Good	0.80	1.00	80.00
Ease of Supervision	Fair	1.95	3.00	65.00
Controlled Entrances	Fair	0.33	0.50	65.00
<b>Total For Site:</b>		<b>84.00</b>	<b>100.00</b>	<b>84.00</b>

Comments



Project #: 12382

County: Atlanta Public Schools

Site #: 1633

Project: APS Assessments 2019

Region: 761

Site: Therrell HS

Grade Config: 9-12

Site Type: High

Site Size: 17.00

Suitability	Rating	Score	Possible Score	Percent Score
Suitability - HS				
Therrell High School was built in 1966 with a renovation completed in 2011. This school has approximately 800 students enrolled in grades 9-12. The school is home to the International Baccalaureate Pregame for the Middle Years, adding the full diploma in coming years. Therrell HS has a number of career pathway programs, including culinary, engineering, entrepreneurship, fire safety, nursing and law enforcement. Many students are part of the early college program, taking classes at local universities and colleges. The ninth grade serves students in single gender				
Suitability - HS->Learning Environment-->Exterior Environment				
The school does not have any outdoor learning space.				
Suitability - HS->General Classrooms-->Storage/Fixed Equip				
None of the general classrooms have adequate storage. Some have no storage at all. Storage closets exist for book storage, not classroom and teacher supplies. There is inadequate storage for student belongings in classrooms and throughout the building.				
Suitability - HS->Instructional Resource Rooms-->Storage/Fixed Equip				
None of the classrooms have adequate storage. Some have no storage at all. Storage closets exist for book storage, not classroom and teacher supplies. There is inadequate storage for student belongings in classrooms and throughout the building.				
Suitability - HS->Music-->Location				
The band room is located on the opposite end of the building from the auditorium. The band room has a garage door to access the parking area, but not in proximity to the football field. The choir room is located just upstairs from the auditorium, but next to other general classrooms, causing noise issues.				
Suitability - HS->Music-->Storage/Fixed Equip				
The choir room, which is used for video production, does not have any storage.				
Suitability - HS->Art-->Environment				
This room is very loud.				
Suitability - HS->Career Tech Ed-->Environment				
There are some HVAC issues in these spaces.				
Suitability - HS->Computer Labs-->Storage/Fixed Equip				
There is no storage space in the computer labs.				
Suitability - HS->P.E.-->Environment				
The main gym does not have any natural light. Acoustics are poor.				
Suitability - HS->P.E.-->Location				
The main gym does not have any natural light. This main gym is located near the main entrance that has an open entryway to the upstairs and an open media center, causing constant noise transfer. The secondary gym is located among all JROTC programs that allow for noise transfer.				
Suitability - HS->P.E.-->Storage/Fixed Equip				
The spaces near the gym include a weight room and an indoor rifle range.				
Suitability - HS->Performing Arts-->Location				
This main gym is located near the main entrance that has an open entryway to the upstairs and an open media center, causing constant noise transfer. The secondary gym is located among all JROTC programs that allow for noise transfer.				
Suitability - HS->Performing Arts-->Storage/Fixed Equip				
There is no storage space in the auditorium. Materials are stored on the stage.				

Project #: 12382

County: Atlanta Public Schools

Site #: 1633

Project: APS Assessments 2019

Region: 761

Site: Therrell HS

Grade Config: 9-12

Site Type: High

Site Size: 17.00

Suitability	Rating	Score	Possible Score	Percent Score
Suitability - HS->Media Center-->Environment				
Acoustics are poor. There is no quiet space in this room at any time.				
Suitability - HS->Media Center-->Location				
The media center is located at the entryway of the building, carrying sound from the front office and the gym into the media center.				
Suitability - HS->Counseling				
This office is not near student records.				
Suitability - HS->Clinic				
The location of the clinic is in the basement, on the other side of campus from student classrooms.				
Suitability - HS->Food Service and Prep				
The loading door is down a separate elevator, making it awkward to move boxes and supplies.				
Suitability - HS->Outside-->Vehicular Traffic				
Cars and buses can be separated if using several separate entrances. All entrances are not ADA accessible.				
Suitability - HS->Outside-->Parking				
There is inadequate visitor parking.				
Suitability - HS->Outside-->Athletic Courts and Fields				
There is no soccer field. The track and football field have little spectator seating that is non-permanent. Access to the track and football field for ADA needs is unmarked.				
Suitability - HS->Safety and Security-->Ease of Supervision				
There are a number of blind spots throughout the campus, including under stairwells and between buildings.				
Suitability - HS->Safety and Security-->Controlled Entrances				
The security vestibule is not visible from the front desk.				